

Flint Hills Area Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

237,187 **Annual Unlinked Trips (UPT)**

Service Supplied

805,318 **Annual Vehicle Revenue Miles (VRM)**
49,431 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

Financial Information

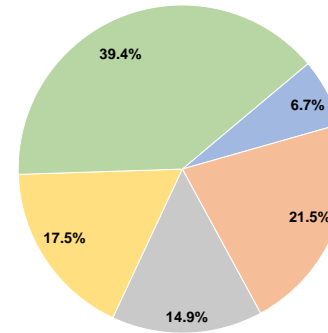
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$133,493 | 6.7% |
| Local Funds | \$427,934 | 21.5% |
| State Funds | \$296,511 | 14.9% |
| Federal Assistance | \$348,994 | 17.5% |
| Other Funds | \$784,797 | 39.4% |
| Total Operating Funds Expended | \$1,991,729 | 100.0% |

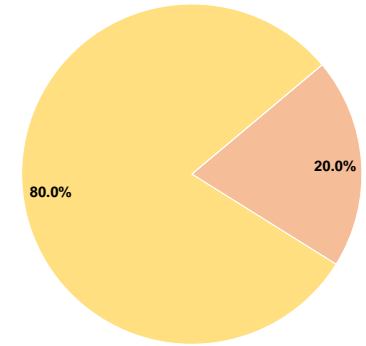
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$17,020 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$68,080 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$85,100 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|-----------------------------------------|
| Demand Response | 11 ¹ | - | \$633,537 ¹ | \$93,584 | \$29,785 ¹ | 43,450 | 278,269 | 13,750 | 5.2 |
| Bus | 14 ¹ | - | \$1,358,192 ¹ | \$39,909 | \$55,315 ¹ | 193,737 | 527,049 | 35,681 | 5.1 |
| Total | 25 | - | \$1,991,729 | \$133,493 | \$85,100 | 237,187 | 805,318 | 49,431 | |

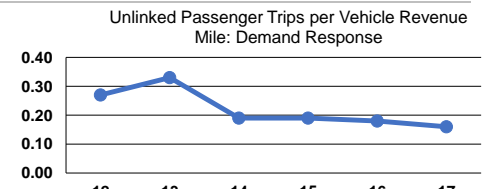
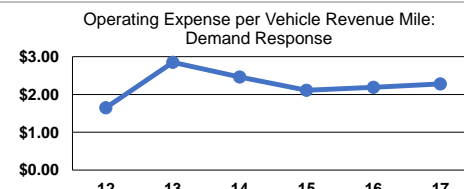
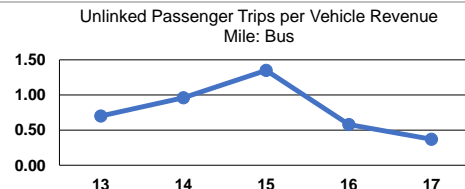
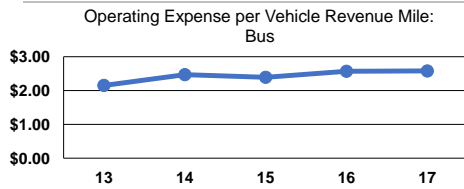
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$2.28 | \$46.08 |
| Bus | \$2.58 | \$38.06 |
| Total | \$2.47 | \$40.29 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$14.58 | 0.2 | 3.2 |
| Bus | \$7.01 | 0.4 | 5.4 |
| Total | \$8.40 | 0.3 | 4.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

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