## Butler County Department on Aging 2017 Annual Agency Profile

Augusta, KS 67010

General Information		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources			
Vichita, KS			e Revenues	\$8,609	4.7%					
215 Square Miles			ocal Funds	\$65,085	35.3%					
472,870 Population			State Funds	\$26,983	14.6%					
83 Pop. Rank out of	498 UZAs	Federal	Assistance	\$83,718	45.4%					
ther UZAs Served		C	Other Funds	\$0	0.0%	45.4%				
Kansas Non-UZA		Total Operating F	unds Expended	\$184,395	100.0%		4.7%			
ervice Area Statistics										
1,482 Square Miles		Sources	of Capital Fun	ds Expended					20.0%	
65,827 Population		Fare Revenues		\$0	0.0%			80.0%		
		L	ocal Funds	\$12,267	20.0%					
ervice Consumption		S	State Funds	\$0	0.0%					
18,881 Annual Unlinked	Trips (UPT)	Federal	Assistance	\$49,068	80.0%		35.3%			
-,			Other Funds	\$0	0.0%	14.6%				
ervice Supplied			unds Expended	\$61,335	100.0%					
83,825 Annual Vehicle R	evenue Miles (VRM)	rotar oupitar r	and Experided	<b>401,000</b>	100.070					
5,623 Annual Vehicle R	, ,									
atabase Information										
NTDID: 70056										
Reporter Type: Reduced Reporte	r									
Reporter Type. Reduced Reporte			Model	Characteri						
Desertion Characteristics			Widdai	Characteria	51105					
peration Characteristics		_								
	Vehicles Operated									
_	at Maximum Se	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
emand Response	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623	5.	
otal	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623		
erformance Measures										
	Servio	e Efficiency						Service Effectivenes	5	
							Operating Expenses			
		Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
-	Operating Expenses per					lode			Vehicle Revenue Hou	
-	Operating Expenses per Vehicle Revenue Mile		Revenue Hour		IV IV				3.4	
	Vehicle Revenue Mile	Vehicle I	Revenue Hour \$32.79				\$9.77	0.2		
-	Operating Expenses per		Expenses per			lada	Passenger Trip			
Mode Demand Response Total	Vehicle Revenue Mile \$2.20 \$2.20	Vehicle I	\$32.79 <b>\$32.79</b>		D	Demand Response Total	\$9.77 \$9.77	0.2 0.2		
oemand Response otal Operating Expense per Vehicle R Demand Response	Vehicle Revenue Mile \$2.20 \$2.20 evenue Mile: U	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever	nue	D	emand Response				
Oemand Response Total Operating Expense per Vehicle R Demand Response	Vehicle Revenue Mile \$2.20 \$2.20	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever	nue	D	emand Response				
Operating Expense per Vehicle R Demand Response	Vehicle Revenue Mile \$2.20 \$2.20 evenue Mile: U	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever		D	emand Response				
Operating Expense per Vehicle R Demand Response 00 00	Vehicle Revenue Mile         \$2.20           \$2.20         \$2.20           evenue Mile:         U           0.30         0.20	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever		D	emand Response				
Operating Expense per Vehicle R Demand Response Demand Response 00 00	Vehicle Revenue Mile \$2.20 \$2.20 evenue Mile: U 0.30	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever		D	emand Response				
Demand Response Total Operating Expense per Vehicle R Demand Response 00 00 00 00 00 00 00 00 00 00 00 00 00	Vehicle Revenue Mile         \$2.20           \$2.20         \$2.20           evenue Mile:         U           0.30         0.20           0.10         0.00	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever		D	emand Response			3	
Demand Response Total Operating Expense per Vehicle R Demand Response Demand	Vehicle Revenue Mile         \$2.20           \$2.20         \$2.20           evenue Mile:         U           0.30         0.20           0.10         0.00	Vehicle I	\$32.79 \$32.79 s per Vehicle Rever	nue 	D	emand Response				
Operating Expense per Vehicle R Demand Response Operating Expense per Vehicle R Demand Response	Vehicle Revenue Mile         \$2.20           \$2.20         \$2.20           evenue Mile:         U           0.30         0.20           0.10         0.00	Vehicle I	\$32.79 \$32.79 as per Vehicle Rever d Response	•	D	emand Response				