

Butler County Department on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 Square Miles
65,827 Population

Service Consumption

18,881 Annual Unlinked Trips (UPT)

Service Supplied

83,825 Annual Vehicle Revenue Miles (VRM)
5,623 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

Financial Information

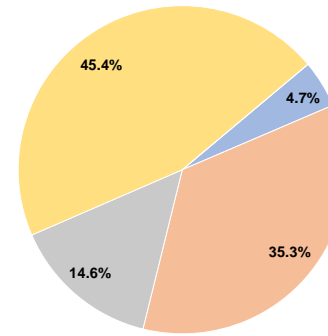
Sources of Operating Funds Expended

Fare Revenues	\$8,609	4.7%
Local Funds	\$65,085	35.3%
State Funds	\$26,983	14.6%
Federal Assistance	\$83,718	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,395	100.0%

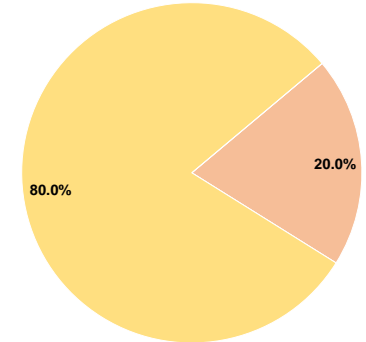
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,267	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623	5.3
Total	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623	

Performance Measures

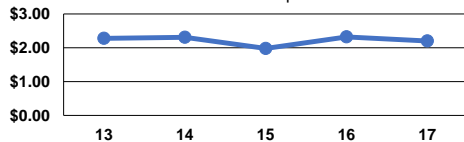
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.79
Total	\$2.20	\$32.79

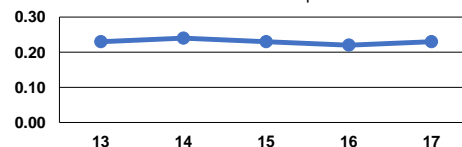
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.2	3.4
Total	\$9.77	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.