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Kansas City, City of Missouri

414 E. 12th Street 20th Floor, City Hall Kansas City, MO 64106-2705 2017 Annual Agency Profile

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Kansas City, MO-KS 2,979,376 Annual Passenger Miles (PMT) NTDID: 70271 Fare Revenues \$0 0.0% 678 Square Miles 1,983,085 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$3,920,260 94.7% 1,519,417 Population 4,784 Average Weekday Unlinked Trips State Funds \$0 0.0% 31 Pop. Rank out of 498 UZAs 9,850 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 4,732 Average Sunday Unlinked Trips Other Funds \$219,750 5.3% **Total Operating Funds Expended** \$4,140,010 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 94.7% 2 Square Miles 122,542 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 0.0% 11,953 Population 19.000 Annual Vehicle Revenue Hours (VRH) Local Funds \$84.032 100.0% 4 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 4 Vehicles Available for Maximum Service (VAMS) Federal Assistance 0.0% \$0 Other Funds \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$84,032 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$274,976 6.6% Mode Street Car Rail 4 \$0 \$0 \$84,032 \$0 \$84,032 Materials and Supplies \$0 0.0% \$84,032 \$84,032 \$3,865,034 93.4% Total \$0 \$0 Purchased Transportation 100.0% Other Operating Expenses \$0 0.0% **Total Operating Expenses** \$4,140,010 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated Percent Fleet Age in Expenses Capital Funds Passenger Miles Revenue Miles Route Miles Mode Fare Revenues Unlinked Trips Revenue Hours Service in Maximum Service Spare Vehicles Yearsa Street Car Rail \$4,140,010 \$84,032 2,979,376 1,983,085 122,542 3.9 0.0% 2.0 \$4,140,010 1,983,085 122,542 0.0% Total \$84,032 2,979,376 19,000 3.9

Mode

Total

Street Car Rail

Service Effectiveness

\$2.09

\$2.09

Unlinked Trips per

16.2

16.2

Vehicle Revenue Mile

Unlinked Trips per

104 4

104.4

Vehicle Revenue Hour

Operating Expenses per

Unlinked Passenger Trip

Operating Expenses per Passenger Mile

\$1.39

\$1.39

	Operating Expense per Vehicle Revenue Mile: Street Car Rail		Operating Expense per Passenger Mile: Street Car Rail		Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail
\$40.00		\$1.50		20.00	
\$30.00	•			15.00	
\$20.00		\$1.00		10.00	
		\$0.50			
\$10.00				5.00	
\$0.00		- \$0.00		0.00	
	47	+=.00	47		47

\$33.78

\$33.78

Operating Expenses per

Vehicle Revenue Mile

Service Efficiency

Operating Expenses per

Vehicle Revenue Hour

\$217.90

\$217.90

Notes:

Mode

Total

Street Car Rail

Performance Measures

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.