Prairie Band Potawatomi Nation

2017 Annual Agency Profile

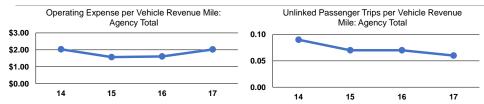
Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Operating Funds Expended	ds Expende \$12,332 \$139,187 \$16,260 \$208,595 \$0 \$376,374	d 3.3% 37.0% 4.3% 55.4% 0.0% 100.0%	Operating Funding Sources	Capital	Funding Sources
Local Funds State Funds Federal Assistance Other Funds	\$139,187 \$16,260 \$208,595 \$0	37.0% 4.3% 55.4% 0.0%			
	+ -				
					20.0%
Sources of Capital Funds Expended				80.0%	
Fare Revenues	• \$0	0.0%			
Local Funds State Funds	\$7,909 \$0	20.0%	37.0%		
Federal Assistance	\$31,634	80.0%			
Other Funds	\$0	0.0%	4 3%		
tal Capital Funds Expended	\$39,543	100.0%			
	Fare Revenues Local Funds State Funds Federal Assistance Other Funds tal Capital Funds Expended	Fare Revenues\$0Local Funds\$7,909State Funds\$0Federal Assistance\$31,634Other Funds\$0tal Capital Funds Expended\$39,543	Local Funds \$7,909 20.0% State Funds \$0 0.0% Federal Assistance \$31,634 80.0% Other Funds \$0 0.0%	Fare Revenues \$0 0.0% Local Funds \$7,909 20.0% State Funds \$0 0.0% Federal Assistance \$31,634 80.0% Other Funds \$0 0.0% tal Capital Funds Expended \$39,543 100.0%	Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$7,909 20.0% State Funds \$0 0.0% Federal Assistance \$31,634 80.0% Other Funds \$0 0.0% tal Capital Funds Expended \$39,543 100.0%

Operation Characteristics

Vehicles Operated at Maximum Service Uses of Capital Directly Purchased Operating Annual Vehicle Average Fleet Age Fare Annual Annual Vehicle Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$376,374 \$12,332 \$39,543 11,383 186,649 4,591 4.1 6 \$376,374 4,591 **Total** 6 \$12,332 \$39,543 11,383 186,649

Performance Measures

	Service Ef	ficiency		Service Effectiveness		
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.02	\$81.98	Demand Response	\$33.06	0.1	2.5
Total	\$2.02	\$81.98	Total	\$33.06	0.1	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.