

General Information

Service Consumption

107,292 Annual Unlinked Trips (UPT)

Service Supplied

436,997 Annual Vehicle Revenue Miles (VRM)

23,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,957,509 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

Financial Information

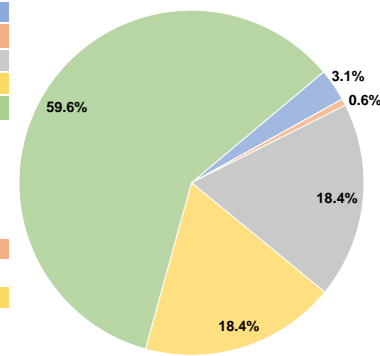
Sources of Operating Funds Expended

Fare Revenues	\$59,711	3.1%
Local Funds	\$12,374	0.6%
State Funds	\$359,488	18.4%
Federal Assistance	\$359,526	18.4%
Other Funds	\$1,166,410	59.6%
Total Operating Funds Expended	\$1,957,509	100.0%

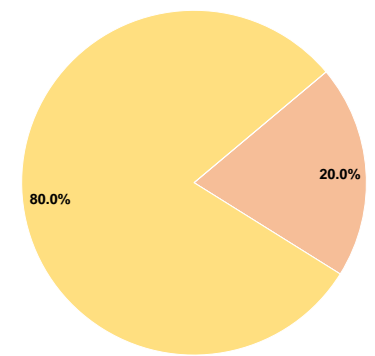
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,067	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,268	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,957,509	\$59,711	\$85,335	107,292	436,997	23,392
Total	31	-	\$1,957,509	\$59,711	\$85,335	107,292	436,997	23,392

Performance Measures

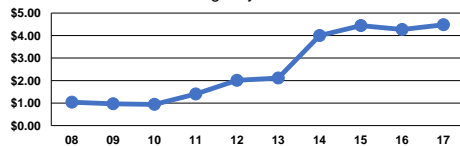
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$83.68
Total	\$4.48	\$83.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.24	0.2	4.6
Total	\$18.24	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

