229 E. Park Avenue Waterloo, IA 50703

Iowa Northland Regional Council of Governments 2017 Annual Agency Profile

ips (UPT) enue Miles (VRM) enue Hours (VRH) (OE) penses Transit	Far Federa (Total Operating f Sources Far Far	of Operating Fun e Revenues Local Funds State Funds I Assistance Other Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance	\$59,711 \$12,374 \$359,488 \$359,526 \$1,166,410 \$1,957,509	3.1% 0.6% 18.4% 18.4% 59.6% 100.0% 0.0% 20.0%	59.6%	Funding Sources	% .6%	Funding Sources
enue Miles (VRM) enue Hours (VRH) (OE) benses	Federa (Total Operating F Sources Far Far Federa	Local Funds State Funds I Assistance Other Funds Funds Expended of Capital Fund e Revenues Local Funds State Funds	\$12,374 \$359,488 \$359,526 \$1,166,410 \$1,957,509 s Expended \$0 \$17,067	0.6% 18.4% 18.4% 59.6% 100.0% 0.0% 20.0%	59.6%	0	.6%	20.0
enue Miles (VRM) enue Hours (VRH) (OE) benses	Federa (Total Operating F Sources Far Far Federa	State Funds I Assistance Other Funds Funds Expended of Capital Fund e Revenues Local Funds State Funds	\$359,488 \$359,526 \$1,166,410 \$1,957,509 s Expended \$0 \$17,067	18.4% 18.4% 59.6% 100.0% 0.0% 20.0%		0	.6%	20.0
enue Miles (VRM) enue Hours (VRH) (OE) benses	Federa (Total Operating F Sources Far Far Federa	I Assistance Other Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds	\$359,526 \$1,166,410 \$1,957,509 s Expended \$0 \$17,067	18.4% 59.6% 100.0% 0.0% 20.0%		0	.6%	20.0
venue Hours (VRH) (OE) penses	Total Operating F Sources Far Far Federa	Other Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds	\$1,166,410 \$1,957,509 s Expended \$0 \$17,067	59.6% 100.0% 0.0% 20.0%		0	.6%	20.0*
venue Hours (VRH) (OE) penses	Total Operating F Sources Far Far Federa	Funds Expended s of Capital Fund e Revenues Local Funds State Funds	\$1,957,509 s Expended \$0 \$17,067	0.0% 20.0%				20.0
venue Hours (VRH) (OE) penses	Sources Far Far Federa	s of Capital Fund e Revenues Local Funds State Funds	s Expended \$0 \$17,067	0.0% 20.0%		18.4%	80.0%	20.0
(OE) penses	Far : : Federa (e Revenues Local Funds State Funds	\$0 \$17,067	20.0%		18.4%	80.0%	20.0
oenses	Far : : Federa (e Revenues Local Funds State Funds	\$0 \$17,067	20.0%		18.4%	80.0%	
oenses	Far : : Federa (e Revenues Local Funds State Funds	\$0 \$17,067	20.0%				
	Federa (Local Funds State Funds	\$17,067	20.0%				
Transit	Federa (State Funds	. ,					
Transit	Federa (0.0%				
Transit	(\$68,268	80.0%				
		Other Funds		0.0%		18.4%		
	Total Capital Funds Expended		\$0 \$85,335	100.0%		10.476		
		Modal	Characterie	tics				
		Wodai	onaracteria	103				
Vehicles Oper	ated							
Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Operated	Transportation		Revenues		Funds	Trips	Revenue Miles	Revenue Hours
31	-				\$85,335	107,292	436,997	23,392
31	-	\$1,957,509	\$59,711		\$85,335	107,292	436,997	23,392
Service Efficiency				_	Service Effectiveness			
	0	-					Unlinks of Talas and	Halisland Taise and
				м	lada			Unlinked Trips per Vehicle Revenue Hour
	venicie							
\$4.48		\$83.68				\$18.24	0.2	4.6
nue Mile: Ur			9					
0.40								
0.30								
0.20								
0.10								
15 16 17 0.00 08	09 10 11 12	13 14 15 16	17					
	at Maximum Se	Vehicles Operated at Maximum Service Directly Operated 31 31 Purchased Transportation 31 31 - Service Efficiency Operating Vehicle Revenue Mile \$4.48 \$4.48 Operating Vehicle Revenue Mile \$4.48 nue Mile: Unlinked Passenger Tripp Mile: Agen 0.40 0.30 0.20 0.10 0.00 0.00	Modal Vehicles Operated at Maximum Service Directly Operated Purchased Transportation Operating Expenses 31 - \$1,957,509 Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour \$4.48 \$83.68 \$4.48 \$83.68 nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.00 0.10 0.00 0.10 0.00 0.10	Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Transportation Operating Expenses Fare Revenues 31 - \$1,957,509 \$59,711 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$4.48 Operating Expenses per Vehicle Revenue Hour \$4.48 Operating Expenses per Vehicle Revenue Hour \$4.48 \$83.68 nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$4.49 \$83.68 0.00 0.00	Modal Characteristics Vehicles Operated at Maximum Service Directly Operated Purchased Transportation Operating Expenses Fare Revenues 31 - \$1,957,509 \$59,711 Service Efficiency Perating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour M \$4.48 \$83.68 T nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total T	Modal Characteristics Vehicles Operated at Maximum Service Directly Operated 31 Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds 31 - \$1,957,509 \$59,711 \$85,335 31 - \$1,957,509 \$59,711 \$85,335 Service Efficiency Mode Perating Expenses per Vehicle Revenue Mile \$4.48 Operating Expenses per Vehicle Revenue Hour Mode \$4.48 \$83.68 Demand Response Total nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Mode \$40 \$20 \$20 00 \$40 \$20 00 00 \$40 \$20 00 00	Modal Characteristics Vehicles Operated at Maximum Service Directly Operated Transportation Operating Expenses \$1,957,509 Fare Revenues \$59,711 Uses of Capital Funds \$85,335 Annual Unlinked Trips \$85,335 31 - \$1,957,509 \$59,711 \$85,335 107,292 31 - \$1,957,509 \$59,711 \$85,335 107,292 Service Efficiency Operating Expenses per Vehicle Revenue Hour \$4.48 Operating Expenses per Vehicle Revenue Hour \$4.48 Operating Expenses per Vehicle Revenue Hour \$4.48 Operating Expenses per Vehicle Revenue Hour Stat.24 Mode Demand Response Operating Stat.24 \$18.24 nue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Image: Market Agency Total Stat.24	Modal Characteristics Vehicles Operated at Maximum Service Directly Operated Operated 31 Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Miles 31 - \$1,957,509 \$59,711 \$85,335 107,292 436,997 Service Efficiency Perating Expenses per Vehicle Revenue Mour \$4.48 Operating Expenses per Vehicle Revenue Mour \$4.48 Operating Expenses per Vehicle Revenue Mour \$4.48 Operating Expenses per Vehicle Revenue Mile Demand Response Operating Expenses per Unlinked Sta.24 Unlinked Trips per Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Trips per Passenger Trips per Vehicle Revenue Mile: Agency Total Sta.24 0.2