

# Marshalltown Municipal Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

90,353 Annual Unlinked Trips (UPT)

### Service Supplied

114,892 Annual Vehicle Revenue Miles (VRM)  
11,827 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$631,328 Total Operating Expenses

### Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

## Financial Information

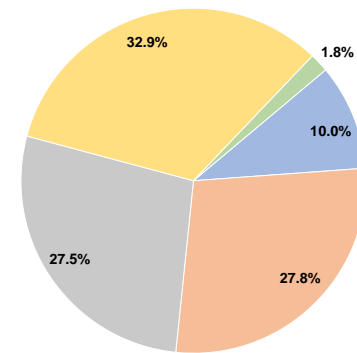
### Sources of Operating Funds Expended

Fare Revenues	\$62,818	10.0%
Local Funds	\$175,516	27.8%
State Funds	\$173,804	27.5%
Federal Assistance	\$208,006	32.9%
Other Funds	\$11,184	1.8%
<b>Total Operating Funds Expended</b>	<b>\$631,328</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$631,328	\$62,818	\$0	90,353	114,892	11,827
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$631,328</b>	<b>\$62,818</b>	<b>\$0</b>	<b>90,353</b>	<b>114,892</b>	<b>11,827</b>

### Performance Measures

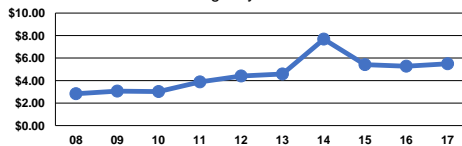
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$53.38
<b>Total</b>	<b>\$5.49</b>	<b>\$53.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.99	0.8	7.6
<b>Total</b>	<b>\$6.99</b>	<b>0.8</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

