

Burlington Urban Service

2017 Annual Agency Profile

General Information

Service Consumption

200,479 Annual Unlinked Trips (UPT)

Service Supplied

214,150 Annual Vehicle Revenue Miles (VRM)

17,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$914,444 Total Operating Expenses

Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

Financial Information

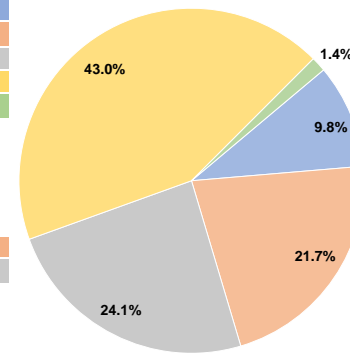
Sources of Operating Funds Expended

Fare Revenues	\$89,320	9.8%
Local Funds	\$198,713	21.7%
State Funds	\$220,414	24.1%
Federal Assistance	\$393,253	43.0%
Other Funds	\$12,744	1.4%
Total Operating Funds Expended	\$914,444	100.0%

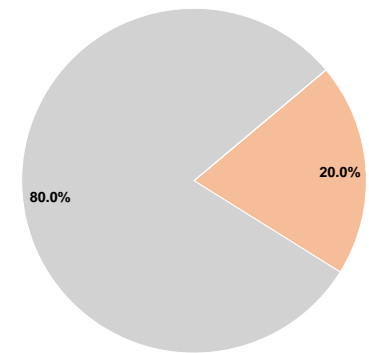
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,477	20.0%
State Funds	\$241,910	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,387	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$914,444	\$89,320	\$302,387	200,479	214,150	17,548
Total	9	-	\$914,444	\$89,320	\$302,387	200,479	214,150	17,548

Performance Measures

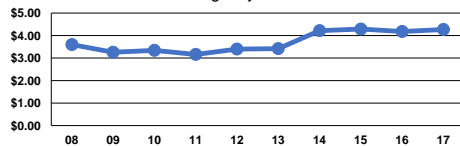
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$52.11
Total	\$4.27	\$52.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.56	0.9	11.4
Total	\$4.56	0.9	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

