

# Siouxland Regional Transit System

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

192,000 Annual Unlinked Trips (UPT)

#### Service Supplied

936,212 Annual Vehicle Revenue Miles (VRM)

78,206 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,435,235 Total Operating Expenses

#### Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

### Financial Information

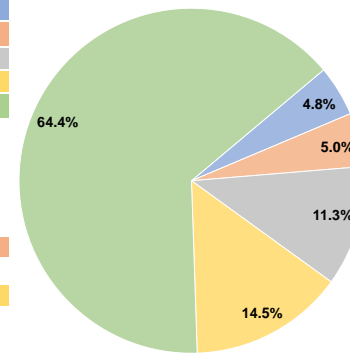
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$163,428          | 4.8%          |
| Local Funds                           | \$173,017          | 5.0%          |
| State Funds                           | \$387,710          | 11.3%         |
| Federal Assistance                    | \$498,158          | 14.5%         |
| Other Funds                           | \$2,212,922        | 64.4%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,435,235</b> | <b>100.0%</b> |

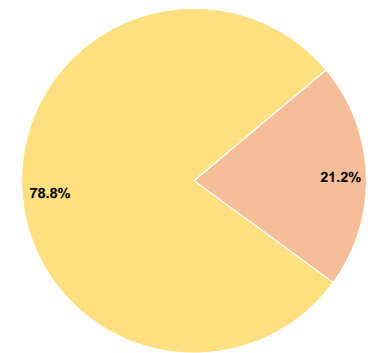
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$54,187         | 21.2%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$201,744        | 78.8%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$255,931</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 38                | -                        | \$3,435,235        | \$163,428        | \$255,931             | 192,000               | 936,212                      | 78,206                       |
| <b>Total</b>    | <b>38</b>         | <b>-</b>                 | <b>\$3,435,235</b> | <b>\$163,428</b> | <b>\$255,931</b>      | <b>192,000</b>        | <b>936,212</b>               | <b>78,206</b>                |

#### Performance Measures

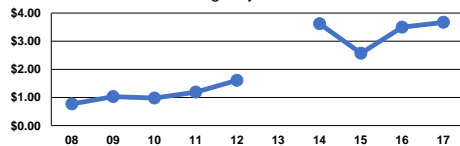
##### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.67                                      | \$43.93                                     |
| <b>Total</b>    | <b>\$3.67</b>                               | <b>\$43.93</b>                              |

##### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.89  | 0.2                                     | 2.5                                     |
| <b>Total</b>    | <b>\$17.89</b>                                 | <b>0.2</b>                              | <b>2.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

