

East Central Iowa Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption
 258,736 Annual Unlinked Trips (UPT)

Service Supplied
 1,252,318 Annual Vehicle Revenue Miles (VRM)
 90,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$4,940,624 Total Operating Expenses

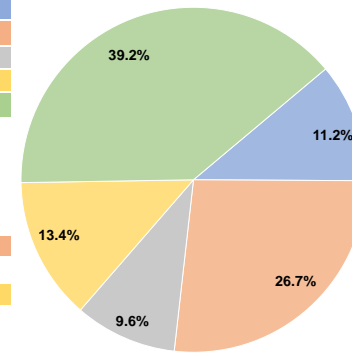
Database Information
 NTDID: 7R01-70138
 Reporter Type: Rural General Public Transit

Financial Information

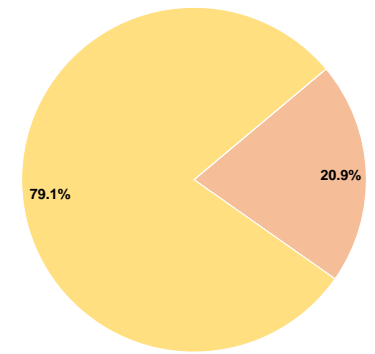
Sources of Operating Funds Expended			
Fare Revenues	\$553,277	11.2%	
Local Funds	\$1,319,053	26.7%	
State Funds	\$473,941	9.6%	
Federal Assistance	\$660,057	13.4%	
Other Funds	\$1,934,296	39.2%	
Total Operating Funds Expended	\$4,940,624	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$152,422	20.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$577,990	79.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$730,412	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,940,624	\$553,277	\$730,412	258,736	1,252,318	90,171
Total	69	-	\$4,940,624	\$553,277	\$730,412	258,736	1,252,318	90,171

Performance Measures

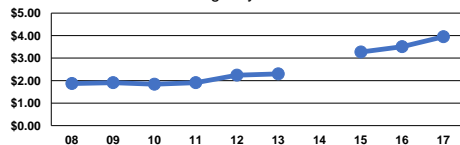
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$54.79
Total	\$3.95	\$54.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.10	0.2	2.9
Total	\$19.10	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

