

North Iowa Area Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

351,586 Annual Unlinked Trips (UPT)

Service Supplied

1,127,295 Annual Vehicle Revenue Miles (VRM)

68,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,804,473 Total Operating Expenses

Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

Financial Information

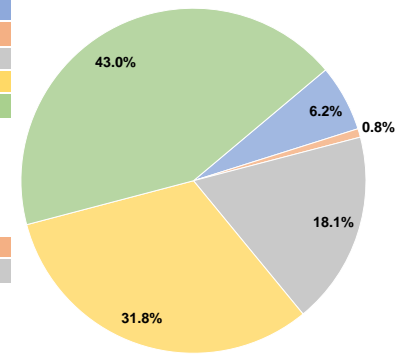
Sources of Operating Funds Expended

Fare Revenues	\$174,969	6.2%
Local Funds	\$22,515	0.8%
State Funds	\$508,158	18.1%
Federal Assistance	\$893,186	31.8%
Other Funds	\$1,205,645	43.0%
Total Operating Funds Expended	\$2,804,473	100.0%

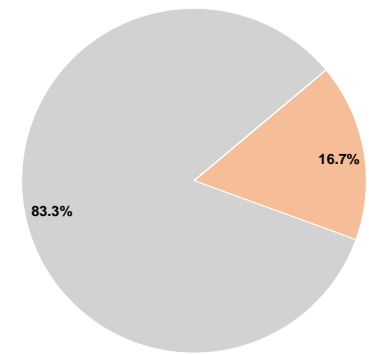
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,398	16.7%
State Funds	\$501,992	83.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$602,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$2,804,473	\$174,969	\$602,390	351,586	1,127,295	68,298
Total	80	-	\$2,804,473	\$174,969	\$602,390	351,586	1,127,295	68,298

Performance Measures

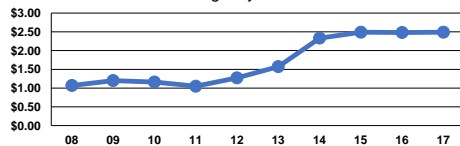
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$41.06
Total	\$2.49	\$41.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	0.3	5.1
Total	\$7.98	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

