

Region Six Planning Commission/PeopleRides

2017 Annual Agency Profile

General Information

Service Consumption

49,042 Annual Unlinked Trips (UPT)

Service Supplied

303,666 Annual Vehicle Revenue Miles (VRM)

21,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$830,260 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Financial Information

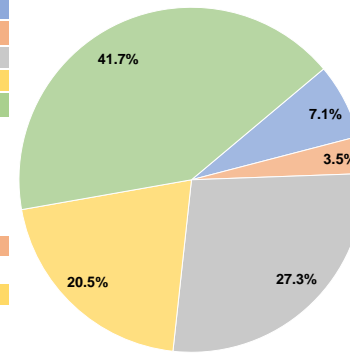
Sources of Operating Funds Expended

Fare Revenues	\$58,613	7.1%
Local Funds	\$28,889	3.5%
State Funds	\$226,547	27.3%
Federal Assistance	\$170,335	20.5%
Other Funds	\$345,876	41.7%
Total Operating Funds Expended	\$830,260	100.0%

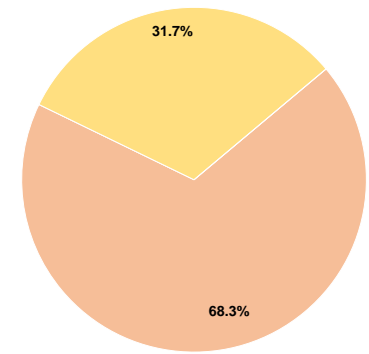
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,244	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$21,000	31.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,244	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$830,260	\$58,613	\$66,244	49,042	303,666	21,019
Total	12	-	\$830,260	\$58,613	\$66,244	49,042	303,666	21,019

Performance Measures

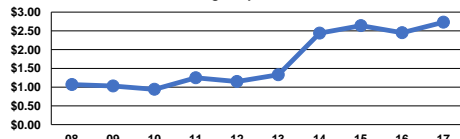
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$39.50
Total	\$2.73	\$39.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.93	0.2	2.3
Total	\$16.93	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

