

Southern Iowa Trolley

2017 Annual Agency Profile

General Information

Service Consumption

158,694 Annual Unlinked Trips (UPT)

Service Supplied

556,257 Annual Vehicle Revenue Miles (VRM)

50,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,364,611 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$237,071	17.4%
Local Funds	\$60,681	4.4%
State Funds	\$311,579	22.8%
Federal Assistance	\$331,965	24.3%
Other Funds	\$423,315	31.0%

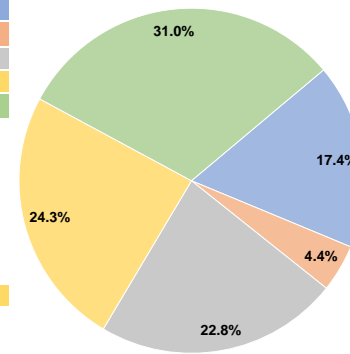
Total Operating Funds Expended \$1,364,611 100.0%

Sources of Capital Funds Expended

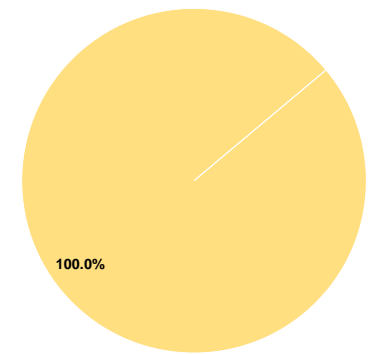
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,734	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$230,734 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,364,611	\$237,071	\$230,734	158,694	556,257	50,824
Total	38	-	\$1,364,611	\$237,071	\$230,734	158,694	556,257	50,824

Performance Measures

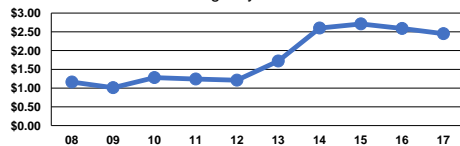
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$26.85
Total	\$2.45	\$26.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.60	0.3	3.1
Total	\$8.60	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

