

Region XII Council of Governments/WITS

2017 Annual Agency Profile

General Information

Service Consumption

173,824 Annual Unlinked Trips (UPT)

Service Supplied

1,247,473 Annual Vehicle Revenue Miles (VRM)
54,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,261,381 Total Operating Expenses

Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

Financial Information

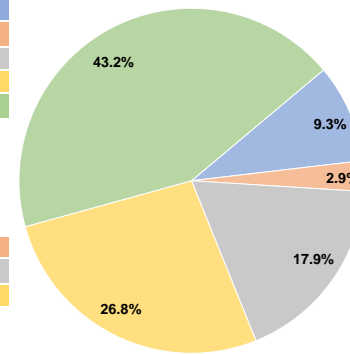
Sources of Operating Funds Expended

Fare Revenues	\$209,217	9.3%
Local Funds	\$64,591	2.9%
State Funds	\$404,857	17.9%
Federal Assistance	\$606,163	26.8%
Other Funds	\$976,553	43.2%
Total Operating Funds Expended	\$2,261,381	100.0%

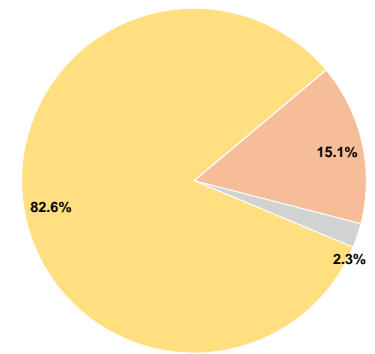
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,746	15.1%
State Funds	\$13,232	2.3%
Federal Assistance	\$478,771	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$2,261,381	\$209,217	\$579,749	173,824	1,247,473	54,508
Total	54	-	\$2,261,381	\$209,217	\$579,749	173,824	1,247,473	54,508

Performance Measures

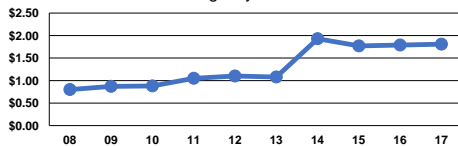
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$41.49
Total	\$1.81	\$41.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	3.2
Total	\$13.01	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

