

# Regional Transit Authority/RIDES

2017 Annual Agency Profile

## General Information

### Service Consumption

227,857 Annual Unlinked Trips (UPT)

### Service Supplied

985,412 Annual Vehicle Revenue Miles (VRM)

85,941 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,968,897 Total Operating Expenses

### Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

## Financial Information

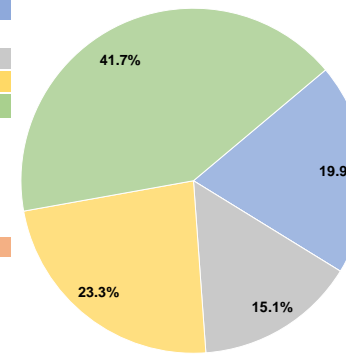
### Sources of Operating Funds Expended

Fare Revenues	\$590,757	19.9%
Local Funds	\$0	0.0%
State Funds	\$447,311	15.1%
Federal Assistance	\$692,524	23.3%
Other Funds	\$1,238,305	41.7%
<b>Total Operating Funds Expended</b>	<b>\$2,968,897</b>	<b>100.0%</b>

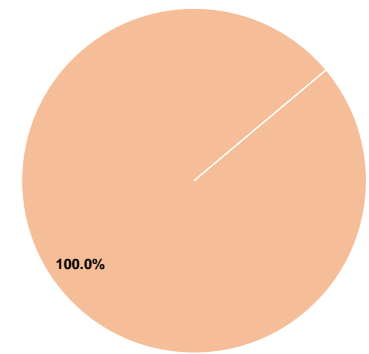
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,538	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$97,538</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,968,897	\$590,757	\$97,538	227,857	985,412	85,941
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$2,968,897</b>	<b>\$590,757</b>	<b>\$97,538</b>	<b>227,857</b>	<b>985,412</b>	<b>85,941</b>

### Performance Measures

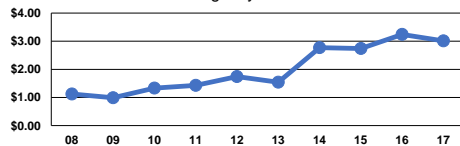
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$34.55
<b>Total</b>	<b>\$3.01</b>	<b>\$34.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.03	0.2	2.7
<b>Total</b>	<b>\$13.03</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

