

10-15 Regional Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

180,897 Annual Unlinked Trips (UPT)

Service Supplied

1,208,903 Annual Vehicle Revenue Miles (VRM)
65,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,392,339 Total Operating Expenses

Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

Financial Information

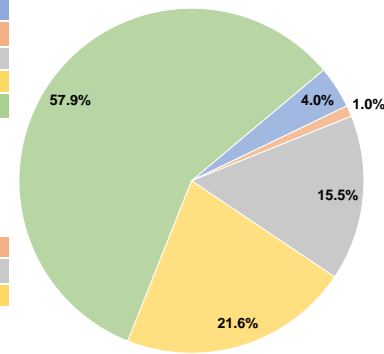
Sources of Operating Funds Expended

Fare Revenues	\$94,866	4.0%
Local Funds	\$25,000	1.0%
State Funds	\$371,159	15.5%
Federal Assistance	\$517,214	21.6%
Other Funds	\$1,384,100	57.9%
Total Operating Funds Expended	\$2,392,339	100.0%

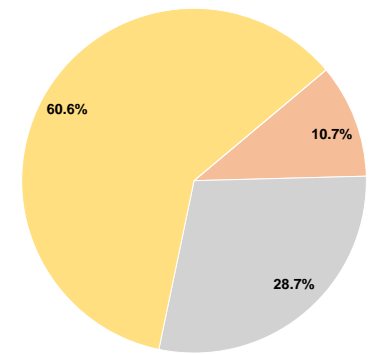
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,127	10.7%
State Funds	\$400,000	28.7%
Federal Assistance	\$845,032	60.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,394,159	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,392,339	\$94,866	\$1,394,159	180,897	1,208,903	65,720
Total	37	-	\$2,392,339	\$94,866	\$1,394,159	180,897	1,208,903	65,720

Performance Measures

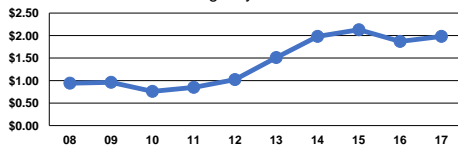
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$36.40
Total	\$1.98	\$36.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.1	2.8
Total	\$13.22	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

