

Southwest Iowa Planning Council /SW Iowa Transit

2017 Annual Agency Profile

General Information

Service Consumption

355,966 Annual Unlinked Trips (UPT)

Service Supplied

1,487,016 Annual Vehicle Revenue Miles (VRM)

94,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,321,341 Total Operating Expenses

Database Information

NTDID: 7R01-70258

Reporter Type: Rural General Public Transit

Financial Information

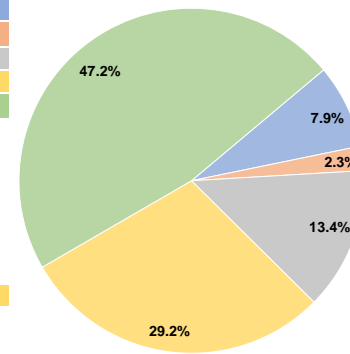
Sources of Operating Funds Expended

Fare Revenues	\$262,011	7.9%
Local Funds	\$76,000	2.3%
State Funds	\$443,860	13.4%
Federal Assistance	\$970,359	29.2%
Other Funds	\$1,569,111	47.2%
Total Operating Funds Expended	\$3,321,341	100.0%

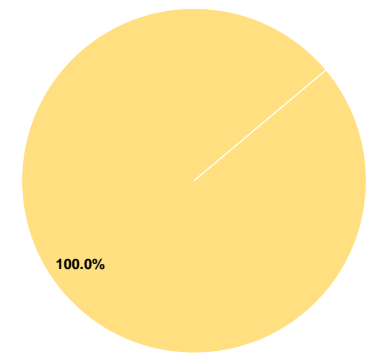
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,854	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$3,321,341	\$262,011	\$165,854	355,966	1,487,016	94,970
Total	72	-	\$3,321,341	\$262,011	\$165,854	355,966	1,487,016	94,970

Performance Measures

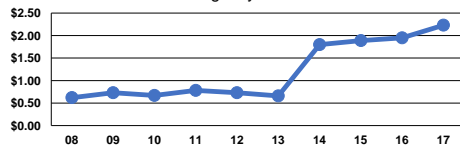
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$34.97
Total	\$2.23	\$34.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.2	3.7
Total	\$9.33	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

