

General Information

Service Consumption

210,502 Annual Unlinked Trips (UPT)

Service Supplied

352,662 Annual Vehicle Revenue Miles (VRM)
 27,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,718 Total Operating Expenses

Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

Financial Information

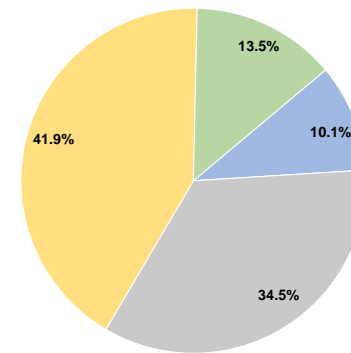
Sources of Operating Funds Expended

Fare Revenues	\$93,156	10.1%
Local Funds	\$0	0.0%
State Funds	\$316,864	34.5%
Federal Assistance	\$385,126	41.9%
Other Funds	\$124,572	13.5%
Total Operating Funds Expended	\$919,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$363,408	\$19,909	\$0	41,448	108,829	8,653
Bus	12	-	\$556,310	\$73,247	\$0	169,054	243,833	19,189
Total	12	7	\$919,718	\$93,156	\$0	210,502	352,662	27,842

Performance Measures

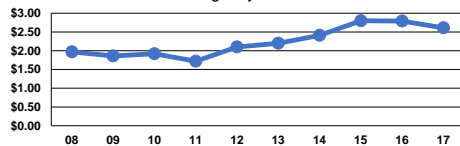
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$42.00
Bus	\$2.28	\$28.99
Total	\$2.61	\$33.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.4	4.8
Bus	\$3.29	0.7	8.8
Total	\$4.37	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

