

Concordia Senior Citizen Center

2017 Annual Agency Profile

General Information

Service Consumption

15,778 Annual Unlinked Trips (UPT)

Service Supplied

38,852 Annual Vehicle Revenue Miles (VRM)
4,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,980 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

Financial Information

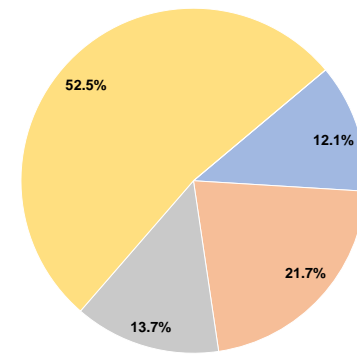
Sources of Operating Funds Expended

Fare Revenues	\$16,187	12.1%
Local Funds	\$29,067	21.7%
State Funds	\$18,364	13.7%
Federal Assistance	\$70,362	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,980	\$16,187	\$0	15,778	38,852	4,505
Total	2	-	\$133,980	\$16,187	\$0	15,778	38,852	4,505

Performance Measures

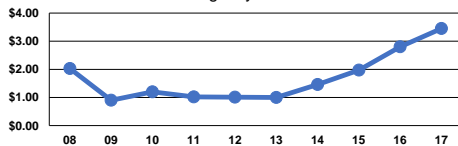
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$29.74
Total	\$3.45	\$29.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.49	0.4	3.5
Total	\$8.49	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

