

Finney County Committee on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

79,782 Annual Unlinked Trips (UPT)

Service Supplied

249,206 Annual Vehicle Revenue Miles (VRM)

19,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,120,495 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

Financial Information

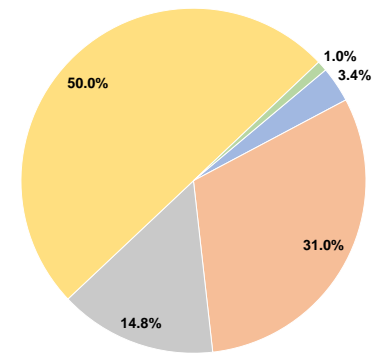
Sources of Operating Funds Expended

Fare Revenues	\$37,552	3.4%
Local Funds	\$347,073	31.0%
State Funds	\$165,376	14.8%
Federal Assistance	\$559,776	50.0%
Other Funds	\$10,718	1.0%
Total Operating Funds Expended	\$1,120,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$351,681	\$13,195	\$0	13,449	66,012	6,244
Bus	13	-	\$768,814	\$24,357	\$0	66,333	183,194	13,028
Total	17	-	\$1,120,495	\$37,552	\$0	79,782	249,206	19,272

Performance Measures

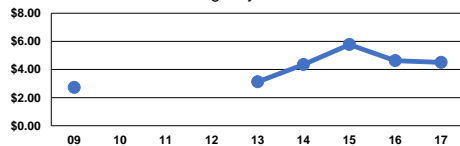
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$56.32
Bus	\$4.20	\$59.01
Total	\$4.50	\$58.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.2	2.2
Bus	\$11.59	0.4	5.1
Total	\$14.04	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

