

Southeast Kansas Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

45,423 Annual Unlinked Trips (UPT)

Service Supplied

244,332 Annual Vehicle Revenue Miles (VRM)

16,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,971 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

Financial Information

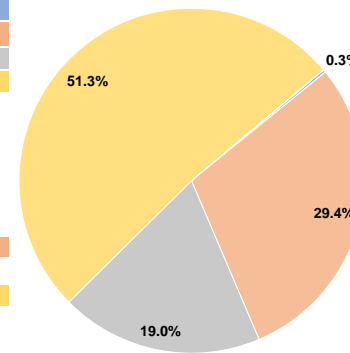
Sources of Operating Funds Expended

Fare Revenues	\$1,302	0.3%
Local Funds	\$149,567	29.4%
State Funds	\$96,465	19.0%
Federal Assistance	\$260,637	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,971	100.0%

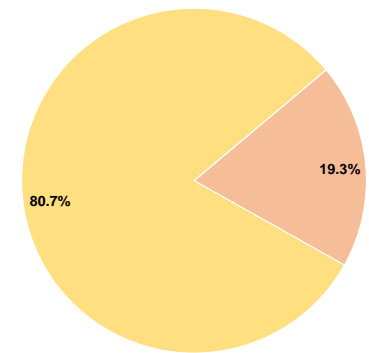
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,550	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,021	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,571	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$330,181	\$846	\$49,121	15,567	169,258	10,004
Bus	9	-	\$177,790	\$456	\$26,450	29,856	75,074	6,006
Total	24	-	\$507,971	\$1,302	\$75,571	45,423	244,332	16,010

Performance Measures

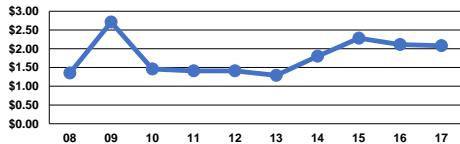
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.00
Bus	\$2.37	\$29.60
Total	\$2.08	\$31.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.21	0.1	1.6
Bus	\$5.95	0.4	5.0
Total	\$11.18	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

