http://www.bonnersprings.org

205 East Second Bonner Springs, KS 66012

\$2.00

\$1.00

\$0.00

09

General	Information	Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Far	e Revenues	\$10,058	11.7%				
Service Consumption		Local Funds		\$19,688	22.9%				
8,484 Annual Unlinked Trips (UPT)		State Funds		\$10,975	12.8%		5.7%		
		Federa	I Assistance	\$40,339	46.9%				
Service Supplied		Other Funds		\$4,868	5.7%	46.9%			
28,468 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$85,928	100.0%		11.7%		
2,424 Annual V	ehicle Revenue Hours (VRH)						11.7%		20.09
Summary of Operating F	vnenses (OF)	Sources	s of Capital Fund	s Expended				80.0%	20.0 /
Summary of Operating Expenses (OE) \$85,928 Total Operating Expenses		Fare Revenues		\$0	0.0%				
403,920 Total Operating Expenses		Local Funds		\$12,161	20.0%				
Database Information		State Funds		\$0	0.0%		22.9%		
NTDID: 7R02-70089		Federal Assistance		\$48,642	80.0%		22.9%		
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				
			Total Capital Funds Expended			12.8%			
			Modal	Characteris	stics				
Operation Characteristic	S								
	Vehicles Ope	rated							
	at Maximum S	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Node	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$85,928	\$10,058		\$60,803	8,484	28,468	2,424
Total	2	-	\$85,928	\$10,058		\$60,803	8,484	28,468	2,424
Performance Measures									
	Servi	ice Efficiency						Service Effectivenes	SS
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		м	lode		Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.02	venicie	\$35.45			emand Response	\$10.13	0.3	3.5
Fotal	\$3.02		\$35.45			otal	\$10.13	0.3	3.5
	÷•••=								
Operating Expense per V		Jnlinked Passenger Trips		9					
Agency 1	lotal 0.50	Mile: Agen	cy lotal						
	0.40								
.00	0.30								

0.30 0.20 0.10 0.00 09 10 11 12 13 14 15 16 17 10 11 12 13 14 15 16 17