

Linn County

2017 Annual Agency Profile

General Information

Service Consumption

1,529 Annual Unlinked Trips (UPT)

Service Supplied

31,304 Annual Vehicle Revenue Miles (VRM)
767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,294 Total Operating Expenses

Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

Financial Information

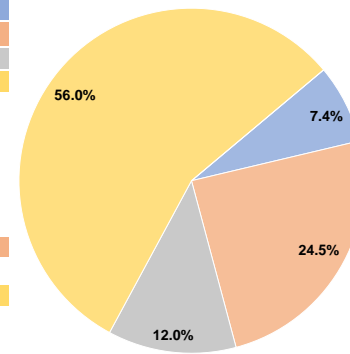
Sources of Operating Funds Expended

Fare Revenues	\$6,539	7.4%
Local Funds	\$21,668	24.5%
State Funds	\$10,633	12.0%
Federal Assistance	\$49,454	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,294	100.0%

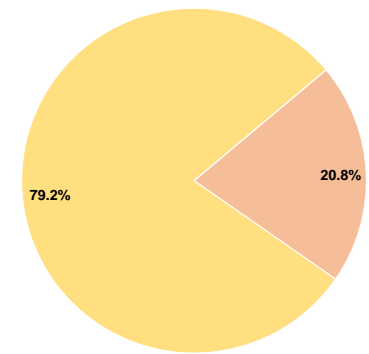
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,311	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,923	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$88,294	\$6,539	\$59,234	1,529	31,304	767
Total	1	-	\$88,294	\$6,539	\$59,234	1,529	31,304	767

Performance Measures

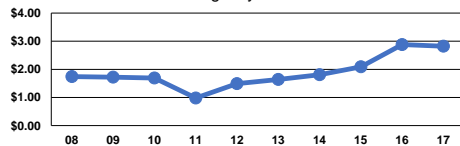
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$115.12
Total	\$2.82	\$115.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.75	0.0	2.0
Total	\$57.75	0.0	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

