

Jefferson County Service Organization

2017 Annual Agency Profile

General Information

Service Consumption

7,133 Annual Unlinked Trips (UPT)

Service Supplied

153,287 Annual Vehicle Revenue Miles (VRM)

7,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,106 Total Operating Expenses

Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

Financial Information

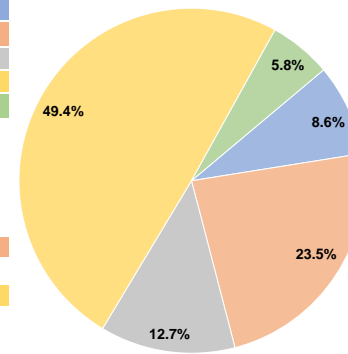
Sources of Operating Funds Expended

Fare Revenues	\$13,676	8.6%
Local Funds	\$37,318	23.5%
State Funds	\$20,177	12.7%
Federal Assistance	\$78,651	49.4%
Other Funds	\$9,284	5.8%
Total Operating Funds Expended	\$159,106	100.0%

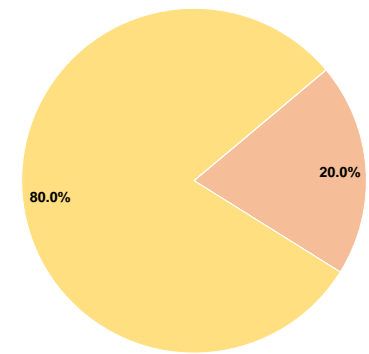
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,065	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$159,106	\$13,676	\$37,581	7,133	153,287	7,110
Total	8	-	\$159,106	\$13,676	\$37,581	7,133	153,287	7,110

Performance Measures

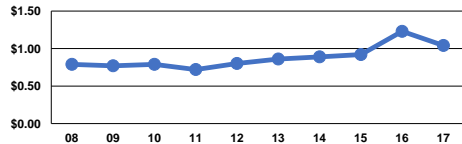
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$22.38
Total	\$1.04	\$22.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.31	0.0	1.0
Total	\$22.31	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

