

General Information

Service Consumption

44,316 Annual Unlinked Trips (UPT)

Service Supplied

228,744 Annual Vehicle Revenue Miles (VRM)

17,701 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,751 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

Financial Information

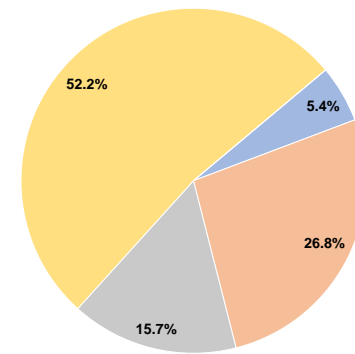
Sources of Operating Funds Expended

Fare Revenues	\$34,291	5.4%
Local Funds	\$170,977	26.8%
State Funds	\$100,169	15.7%
Federal Assistance	\$333,314	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$350,113	\$17,660	\$0	18,349	103,994	8,771
Bus	3	-	\$288,638	\$16,631	\$0	25,967	124,750	8,930
Total	7	-	\$638,751	\$34,291	\$0	44,316	228,744	17,701

Performance Measures

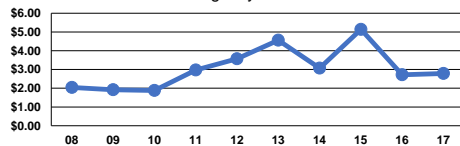
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$39.92
Bus	\$2.31	\$32.32
Total	\$2.79	\$36.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.2	2.1
Bus	\$11.12	0.2	2.9
Total	\$14.41	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

