

## City of Paola/Lakemary Center

2017 Annual Agency Profile

### General Information

#### Service Consumption

2,090 Annual Unlinked Trips (UPT)

#### Service Supplied

42,248 Annual Vehicle Revenue Miles (VRM)  
 1,355 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$73,985 Total Operating Expenses

#### Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

### Financial Information

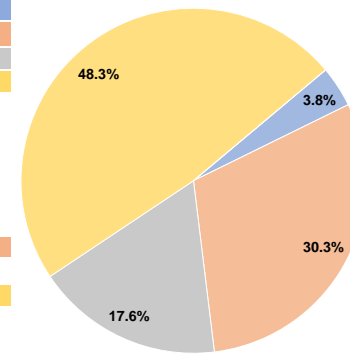
#### Sources of Operating Funds Expended

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$2,842         | 3.8%          |
| Local Funds                           | \$22,443        | 30.3%         |
| State Funds                           | \$13,000        | 17.6%         |
| Federal Assistance                    | \$35,700        | 48.3%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$73,985</b> | <b>100.0%</b> |

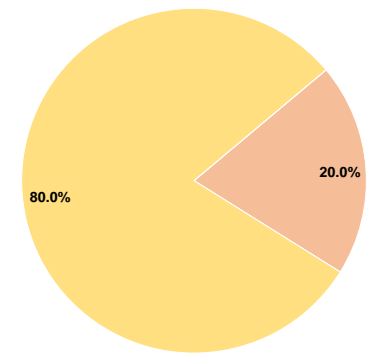
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$22,517         | 20.0%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$90,067         | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$112,584</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3                 | -                        | \$73,985           | \$2,842        | \$112,584             | 2,090                 | 42,248                       | 1,355                        |
| <b>Total</b>    | <b>3</b>          | <b>-</b>                 | <b>\$73,985</b>    | <b>\$2,842</b> | <b>\$112,584</b>      | <b>2,090</b>          | <b>42,248</b>                | <b>1,355</b>                 |

#### Performance Measures

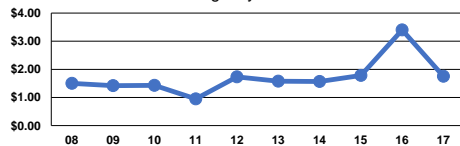
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.75                                      | \$54.60                                     |
| <b>Total</b>    | <b>\$1.75</b>                               | <b>\$54.60</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$35.40  | 0.0                                     | 1.5                                     |
| <b>Total</b>    | <b>\$35.40</b>                                 | <b>0.0</b>                              | <b>1.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

