

Republic County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

16,263 Annual Unlinked Trips (UPT)

Service Supplied

10,098 Annual Vehicle Revenue Miles (VRM)

1,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,045 Total Operating Expenses

Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

Financial Information

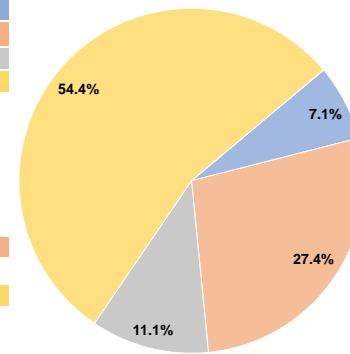
Sources of Operating Funds Expended

Fare Revenues	\$3,141	7.1%
Local Funds	\$12,072	27.4%
State Funds	\$4,881	11.1%
Federal Assistance	\$23,951	54.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,045	100.0%

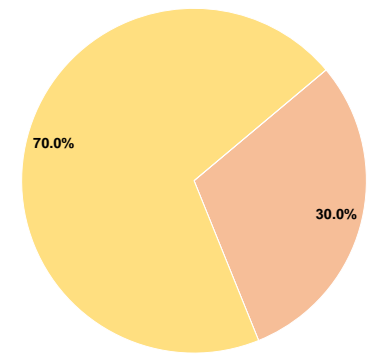
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,495	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,155	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,045	\$3,141	\$41,650	16,263	10,098	1,108
Total	2	-	\$44,045	\$3,141	\$41,650	16,263	10,098	1,108

Performance Measures

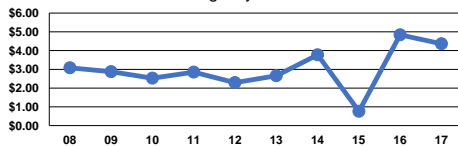
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$39.75
Total	\$4.36	\$39.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.71	1.6	14.7
Total	\$2.71	1.6	14.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

