

Lane County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,205 Annual Unlinked Trips (UPT)

Service Supplied

8,342 Annual Vehicle Revenue Miles (VRM)

185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,028 Total Operating Expenses

Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

Financial Information

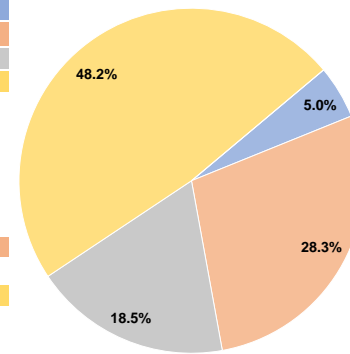
Sources of Operating Funds Expended

Fare Revenues	\$700	5.0%
Local Funds	\$3,964	28.3%
State Funds	\$2,597	18.5%
Federal Assistance	\$6,767	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,028	100.0%

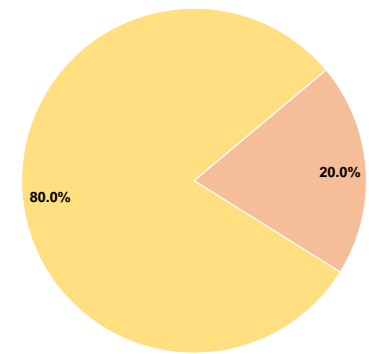
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,678	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$14,028	\$700	\$58,388	1,205	8,342	185
Total	1	-	\$14,028	\$700	\$58,388	1,205	8,342	185

Performance Measures

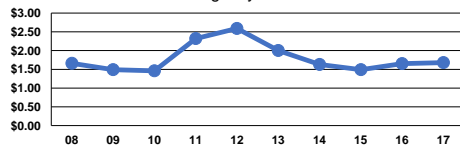
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$75.83
Total	\$1.68	\$75.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.1	6.5
Total	\$11.64	0.1	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

