

**General Information**

**Service Consumption**

2,252 Annual Unlinked Trips (UPT)

**Service Supplied**

40,002 Annual Vehicle Revenue Miles (VRM)  
2,733 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,102 Total Operating Expenses

**Database Information**

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

**Financial Information**

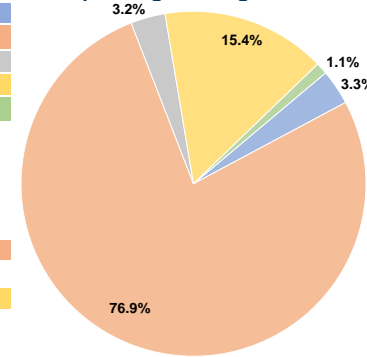
**Sources of Operating Funds Expended**

Fare Revenues	\$10,096	3.3%
Local Funds	\$235,494	76.9%
State Funds	\$9,919	3.2%
Federal Assistance	\$47,260	15.4%
Other Funds	\$3,333	1.1%
<b>Total Operating Funds Expended</b>	<b>\$306,102</b>	<b>100.0%</b>

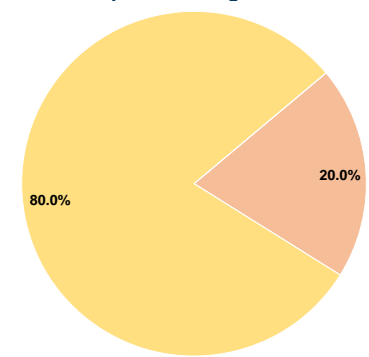
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,615	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,461	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,076</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$306,102	\$10,096	\$28,076	2,252	40,002	2,733
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$306,102</b>	<b>\$10,096</b>	<b>\$28,076</b>	<b>2,252</b>	<b>40,002</b>	<b>2,733</b>

**Performance Measures**

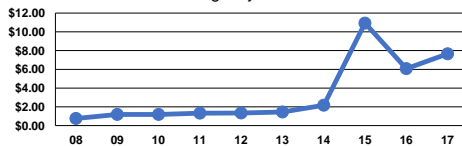
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$112.00
<b>Total</b>	<b>\$7.65</b>	<b>\$112.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.92	0.1	0.8
<b>Total</b>	<b>\$135.92</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

