

Marshall County Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

8,981 Annual Unlinked Trips (UPT)

Service Supplied

62,202 Annual Vehicle Revenue Miles (VRM)
2,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,919 Total Operating Expenses

Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

Financial Information

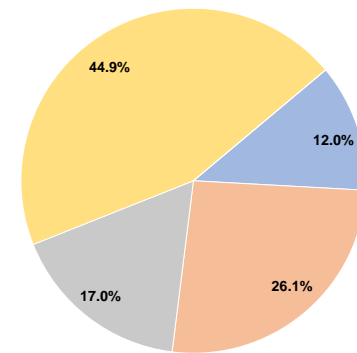
Sources of Operating Funds Expended

Fare Revenues	\$16,658	12.0%
Local Funds	\$36,258	26.1%
State Funds	\$23,612	17.0%
Federal Assistance	\$62,391	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,919	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$138,919	\$16,658	\$0	8,981	62,202	2,132
Total	3	-	\$138,919	\$16,658	\$0	8,981	62,202	2,132

Performance Measures

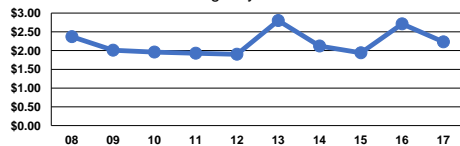
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$65.16
Total	\$2.23	\$65.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.1	4.2
Total	\$15.47	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

