

Coffey County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

14,186 Annual Unlinked Trips (UPT)

Service Supplied

205,832 Annual Vehicle Revenue Miles (VRM)
5,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,901 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

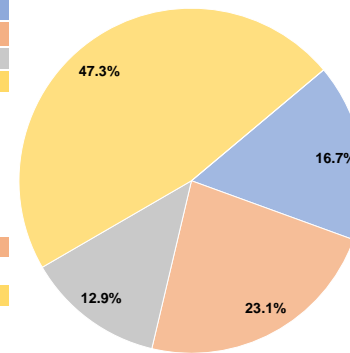
Sources of Operating Funds Expended

Fare Revenues	\$49,485	16.7%
Local Funds	\$68,695	23.1%
State Funds	\$38,423	12.9%
Federal Assistance	\$140,298	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,901	100.0%

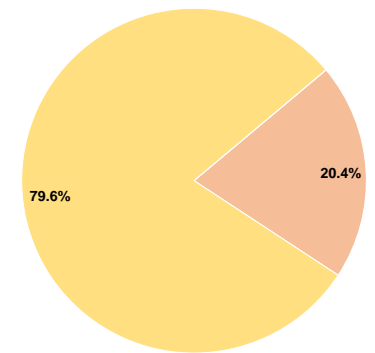
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,465	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$127,022	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,487	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$296,901	\$49,485	\$159,487	14,186	205,832	5,035
Total	5	-	\$296,901	\$49,485	\$159,487	14,186	205,832	5,035

Performance Measures

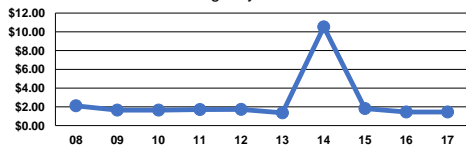
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$58.97
Total	\$1.44	\$58.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.1	2.8
Total	\$20.93	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

