

Class LTD

2017 Annual Agency Profile

General Information

Service Consumption

29,039 Annual Unlinked Trips (UPT)

Service Supplied

139,486 Annual Vehicle Revenue Miles (VRM)
 7,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$245,027 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

Financial Information

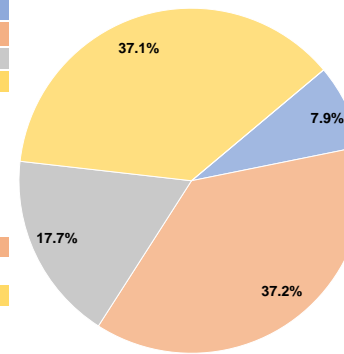
Sources of Operating Funds Expended

Fare Revenues	\$19,455	7.9%
Local Funds	\$91,257	37.2%
State Funds	\$43,438	17.7%
Federal Assistance	\$90,877	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,027	100.0%

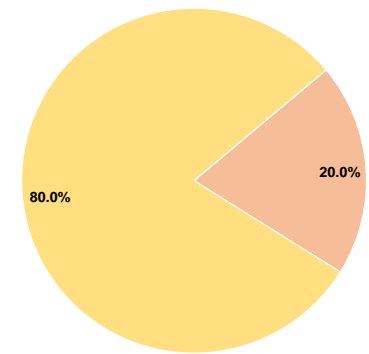
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,029	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,115	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,144	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$245,027	\$19,455	\$115,144	29,039	139,486	7,519
Total	10	-	\$245,027	\$19,455	\$115,144	29,039	139,486	7,519

Performance Measures

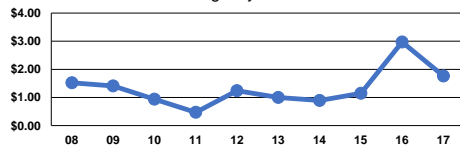
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$32.59
Total	\$1.76	\$32.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.44	0.2	3.9
Total	\$8.44	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

