

# Lyon County Area Transportation

2017 Annual Agency Profile

## General Information

### Service Consumption

47,007 Annual Unlinked Trips (UPT)

### Service Supplied

165,295 Annual Vehicle Revenue Miles (VRM)  
11,458 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$486,672 Total Operating Expenses

### Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

## Financial Information

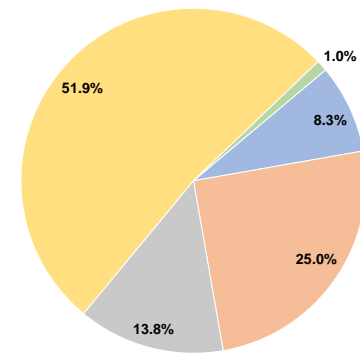
### Sources of Operating Funds Expended

Fare Revenues	\$40,621	8.3%
Local Funds	\$121,698	25.0%
State Funds	\$66,977	13.8%
Federal Assistance	\$252,376	51.9%
Other Funds	\$5,000	1.0%
<b>Total Operating Funds Expended</b>	<b>\$486,672</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$346,766	\$29,015	\$0	29,589	110,290	7,116
Bus	2	-	\$139,906	\$11,606	\$0	17,418	55,005	4,342
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$486,672</b>	<b>\$40,621</b>	<b>\$0</b>	<b>47,007</b>	<b>165,295</b>	<b>11,458</b>

### Performance Measures

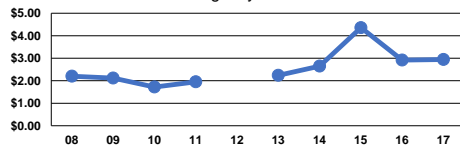
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$48.73
Bus	\$2.54	\$32.22
<b>Total</b>	<b>\$2.94</b>	<b>\$42.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.3	4.2
Bus	\$8.03	0.3	4.0
<b>Total</b>	<b>\$10.35</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

