

Solomon Valley Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

9,302 Annual Unlinked Trips (UPT)

Service Supplied

163,956 Annual Vehicle Revenue Miles (VRM)
7,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,886 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

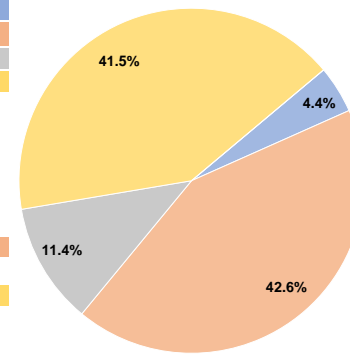
Sources of Operating Funds Expended

Fare Revenues	\$13,676	4.4%
Local Funds	\$131,278	42.6%
State Funds	\$35,029	11.4%
Federal Assistance	\$127,903	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,886	100.0%

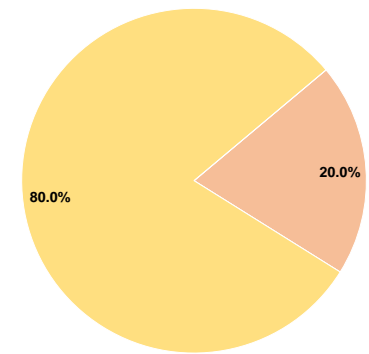
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,588	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,350	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$307,886	\$13,676	\$37,938	9,302	163,956	7,704
Total	5	-	\$307,886	\$13,676	\$37,938	9,302	163,956	7,704

Performance Measures

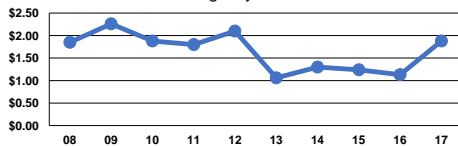
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$39.96
Total	\$1.88	\$39.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.10	0.1	1.2
Total	\$33.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

