

**General Information**

**Service Consumption**

7,056 Annual Unlinked Trips (UPT)

**Service Supplied**

24,426 Annual Vehicle Revenue Miles (VRM)  
2,555 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$69,727 Total Operating Expenses

**Database Information**

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

**Financial Information**

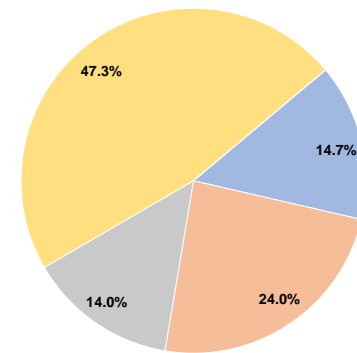
**Sources of Operating Funds Expended**

Fare Revenues	\$10,263	14.7%
Local Funds	\$16,763	24.0%
State Funds	\$9,740	14.0%
Federal Assistance	\$32,961	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,727</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,727	\$10,263	\$0	7,056	24,426	2,555
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,727</b>	<b>\$10,263</b>	<b>\$0</b>	<b>7,056</b>	<b>24,426</b>	<b>2,555</b>

**Performance Measures**

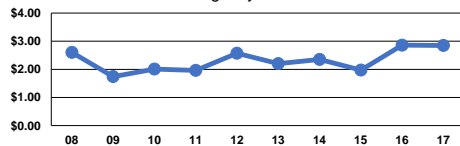
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$27.29
<b>Total</b>	<b>\$2.85</b>	<b>\$27.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.3	2.8
<b>Total</b>	<b>\$9.88</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

