

**General Information**

**Service Consumption**

4,122 Annual Unlinked Trips (UPT)

**Service Supplied**

13,826 Annual Vehicle Revenue Miles (VRM)  
1,178 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$40,807 Total Operating Expenses

**Database Information**

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

**Financial Information**

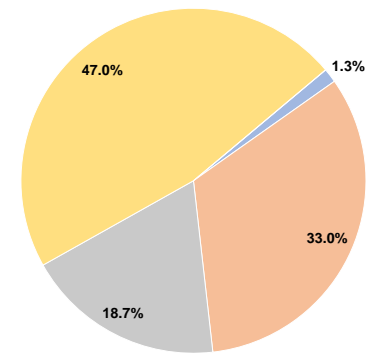
**Sources of Operating Funds Expended**

Fare Revenues	\$544	1.3%
Local Funds	\$13,460	33.0%
State Funds	\$7,614	18.7%
Federal Assistance	\$19,189	47.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,807</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,807	\$544	\$0	4,122	13,826	1,178
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$40,807</b>	<b>\$544</b>	<b>\$0</b>	<b>4,122</b>	<b>13,826</b>	<b>1,178</b>

**Performance Measures**

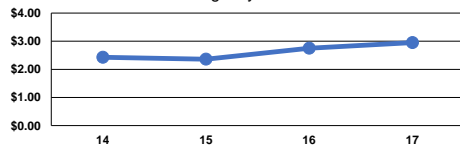
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$34.64
<b>Total</b>	<b>\$2.95</b>	<b>\$34.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.3	3.5
<b>Total</b>	<b>\$9.90</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

