

# Northeast Kansas Area Agency on Aging

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

3,946 Annual Unlinked Trips (UPT)

#### Service Supplied

35,525 Annual Vehicle Revenue Miles (VRM)  
 1,735 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$145,579 Total Operating Expenses

#### Database Information

NTDID: 7R02-77079

Reporter Type: Rural General Public Transit

### Financial Information

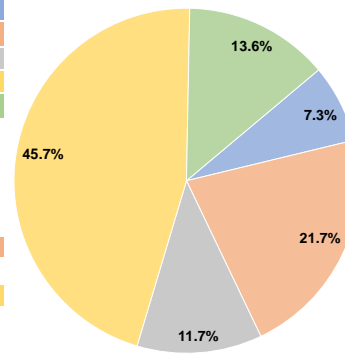
#### Sources of Operating Funds Expended

Fare Revenues	\$10,672	7.3%
Local Funds	\$31,562	21.7%
State Funds	\$17,075	11.7%
Federal Assistance	\$66,488	45.7%
Other Funds	\$19,782	13.6%
<b>Total Operating Funds Expended</b>	<b>\$145,579</b>	<b>100.0%</b>

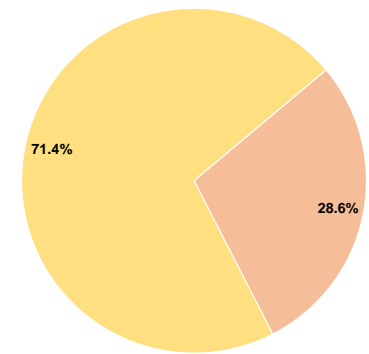
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,776	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$29,441	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,217</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,579	\$10,672	\$41,217	3,946	35,525	1,735
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$145,579</b>	<b>\$10,672</b>	<b>\$41,217</b>	<b>3,946</b>	<b>35,525</b>	<b>1,735</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$83.91
<b>Total</b>	<b>\$4.10</b>	<b>\$83.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.89	0.1	2.3
<b>Total</b>	<b>\$36.89</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

