City of Bloomfield 2017 Annual Agency Profile

| General Information | | Financial Information | | | | | | |
|--|--|---|------------------------------|-------------|---------------------------|-----------------------|--|--|
| | Sources of Operating Funds | | | | Operating Funding Sources | | | |
| | | | e Revenues | \$2,413 | 3.2% | | | |
| Service Consumption 5,817 Annual Unlinked Trips (UPT) | | Local Funds | | \$33,624 | 45.2% | | | |
| | | State Funds | | \$1,057 | 1.4% | 50.494 | 3 | 2% |
| | | Federal Assistance | | \$37,299 | 50.1% | 50.1% | 0 | 270 |
| Service Supplied | | Other Funds Total Operating Funds Expended | | \$0 | 0.0% | | | |
| 12,786 Annual Vehicle 1.536 Annual Vehicle | Revenue Miles (VRM) Revenue Hours (VRH) | Total Operating | -unds Expended | \$74,393 | 100.0% | | | |
| | . , | • | | | | | | |
| Summary of Operating Expen | | of Capital Fund | | | | | | |
| \$74,393 Total Operating Expenses | | Fare Revenues | | \$0 | | | | |
| Detak see Information | | | Local Funds | \$0 | | | | |
| Database Information NTDID: 7R03-70067 | | State Funds Federal Assistance | | \$0 \$0 | | | 45.2% | |
| Reporter Type: Rural General Public Transit | | Federal Assistance Other Funds | | \$0 \$0 | | 1.4% | | |
| Reporter Type. Rural Ochorari abile transit | | Total Capital Funds Expended | | \$0 \$0 | | | | |
| | | | Modal | Characteris | tics | | | |
| Operation Characteristics | | | | | | | | |
| | Vehicles Oper | rated | | | | | | |
| | at Maximum Se | at Maximum Service | | | | | | |
| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual Unlinked | Annual Vehicle | Annual Vehic |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Trips | Revenue Miles | Revenue Hour |
| Demand Response | 2 | - | \$74,393 | \$2,413 | \$0 | 5,817 | 12,786 | 1,53 |
| Total | 2 | - | \$74,393 | \$2,413 | \$0 | 5,817 | 12,786 | 1,53 |
| Performance Measures | | | | | | | | |
| | Service Efficiency | | | | | Service Effectiveness | | |
| | | • | _ | | | Operating Expenses | | |
| Operating Expenses per Vehicle Revenue Mile | | | Expenses per Revenue Hour | | Mode | per Unlinked | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips pe Vehicle Revenue Hou |
| Demand Response | \$5.82 | venicie | \$48.43 | | Demand Response | \$12.79 | 0.5 | 3. |
| Total | \$5.82 | | \$48.43 | | Total | \$12.79 | 0.5 | 3. |
| Operating Expense per Vehicle | Revenue Mile: | Inlinked Passenger Trips | s per Vehicle Revenue | ۷ | | | | |
| Agency Total | | Mile: Agen | | | | | | |
| .00 | 0.80 | | - | | | | | |
| .00 | 0.60 | | | _ | | | | |
| .00 | 0.40 | | | | | | | |
| .00 | 0.20 | | | | | | | |
| .00 | 0.00 | | | | | | | |
| | 08 | 09 10 11 12 | 13 14 15 16 | 17 | | | | |
| 08 09 10 11 12 13 | 14 15 16 17 08 | 09 10 11 12 | 13 14 15 16 | " | | | | |