

City of Mount Vernon

2017 Annual Agency Profile

General Information

Service Consumption

17,396 Annual Unlinked Trips (UPT)

Service Supplied

33,779 Annual Vehicle Revenue Miles (VRM)
3,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,784 Total Operating Expenses

Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

Financial Information

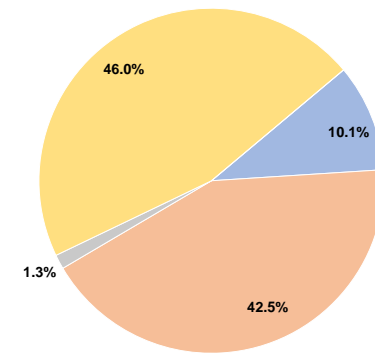
Sources of Operating Funds Expended

Fare Revenues	\$12,694	10.1%
Local Funds	\$53,520	42.5%
State Funds	\$1,698	1.3%
Federal Assistance	\$57,872	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$125,784	\$12,694	\$0	17,396	33,779	3,528
Total	3	-	\$125,784	\$12,694	\$0	17,396	33,779	3,528

Performance Measures

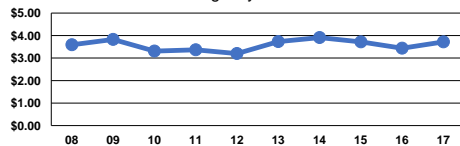
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$35.65
Total	\$3.72	\$35.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	0.5	4.9
Total	\$7.23	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

