

Stoddard County Transit Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,136 Annual Unlinked Trips (UPT)

Service Supplied

202,065 Annual Vehicle Revenue Miles (VRM)
9,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,753 Total Operating Expenses

Database Information

NTDID: 7R03-70090

Reporter Type: Rural General Public Transit

Financial Information

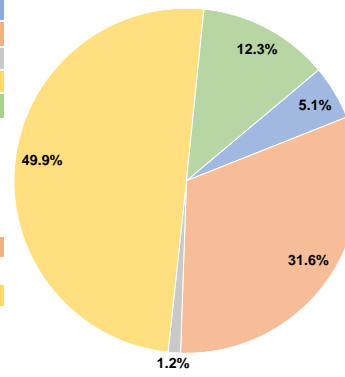
Sources of Operating Funds Expended

Fare Revenues	\$15,109	5.1%
Local Funds	\$93,687	31.6%
State Funds	\$3,437	1.2%
Federal Assistance	\$148,093	49.9%
Other Funds	\$36,427	12.3%
Total Operating Funds Expended	\$296,753	100.0%

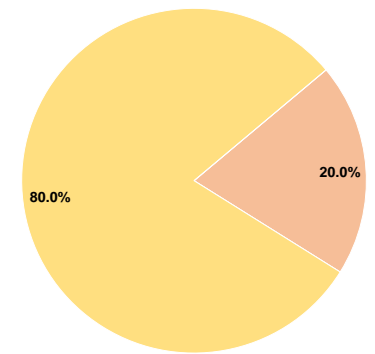
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,447	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,233	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$296,753	\$15,109	\$37,233	3,136	202,065	9,608
Total	10	-	\$296,753	\$15,109	\$37,233	3,136	202,065	9,608

Performance Measures

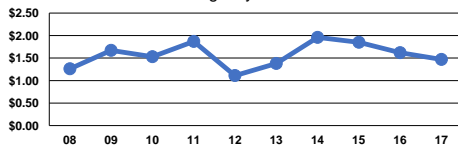
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$30.89
Total	\$1.47	\$30.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.63	0.0	0.3
Total	\$94.63	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

