

Southeast Missouri Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

300,947 Annual Unlinked Trips (UPT)

Service Supplied

4,338,306 Annual Vehicle Revenue Miles (VRM)
214,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,464,336 Total Operating Expenses

Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

Financial Information

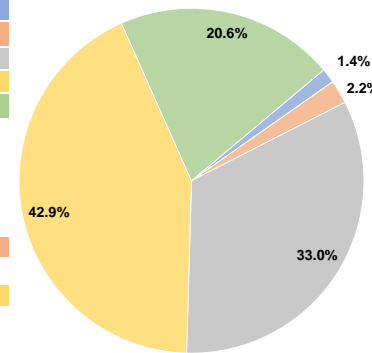
Sources of Operating Funds Expended

Fare Revenues	\$89,662	1.4%
Local Funds	\$142,862	2.2%
State Funds	\$2,131,230	33.0%
Federal Assistance	\$2,772,105	42.9%
Other Funds	\$1,328,477	20.6%
Total Operating Funds Expended	\$6,464,336	100.0%

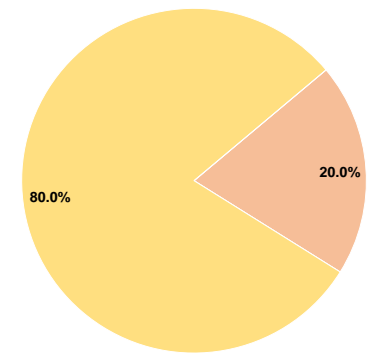
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,584	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,334	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	146	-	\$6,464,336	\$89,662	\$437,918	300,947	4,338,306	214,966
Total	146	-	\$6,464,336	\$89,662	\$437,918	300,947	4,338,306	214,966

Performance Measures

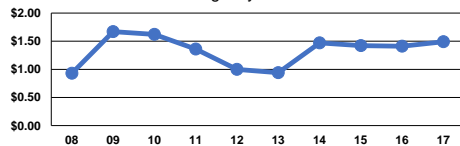
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.07
Total	\$1.49	\$30.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.48	0.1	1.4
Total	\$21.48	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

