

Ripley County Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

20,978 Annual Unlinked Trips (UPT)

Service Supplied

453,001 Annual Vehicle Revenue Miles (VRM)
25,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,913 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

Financial Information

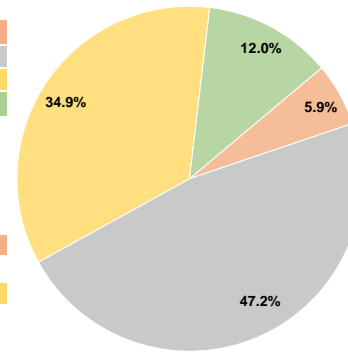
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,934	5.9%
State Funds	\$223,116	47.2%
Federal Assistance	\$165,054	34.9%
Other Funds	\$56,809	12.0%
Total Operating Funds Expended	\$472,913	100.0%

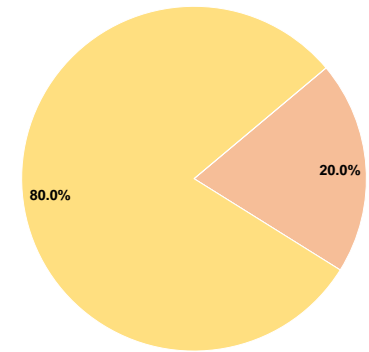
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,668	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$472,913	\$0	\$48,335	20,978	453,001	25,088
Total	14	-	\$472,913	\$0	\$48,335	20,978	453,001	25,088

Performance Measures

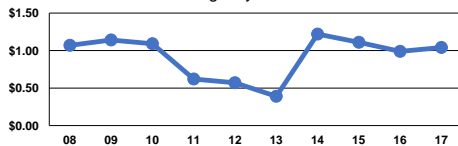
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$18.85
Total	\$1.04	\$18.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.0	0.8
Total	\$22.54	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

