

Mississippi County Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

27,534 Annual Unlinked Trips (UPT)

Service Supplied

198,263 Annual Vehicle Revenue Miles (VRM)
9,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,432 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

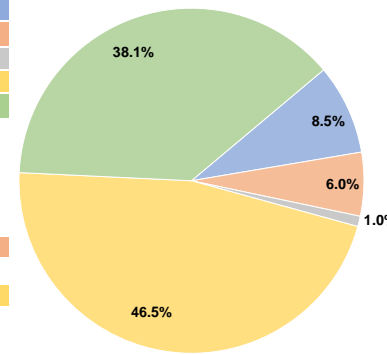
Sources of Operating Funds Expended

Fare Revenues	\$26,914	8.5%
Local Funds	\$18,992	6.0%
State Funds	\$3,095	1.0%
Federal Assistance	\$147,994	46.5%
Other Funds	\$121,437	38.1%
Total Operating Funds Expended	\$318,432	100.0%

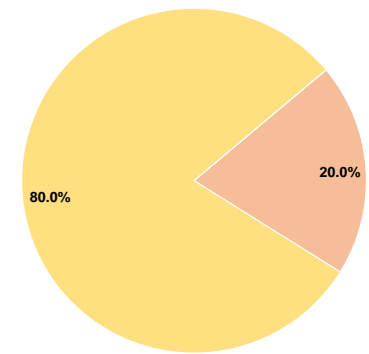
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,668	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$318,432	\$26,914	\$48,335	27,534	198,263	9,259
Total	6	-	\$318,432	\$26,914	\$48,335	27,534	198,263	9,259

Performance Measures

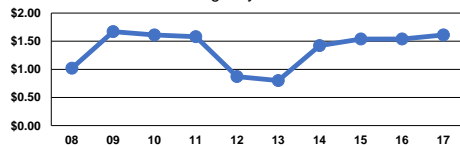
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$34.39
Total	\$1.61	\$34.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.1	3.0
Total	\$11.57	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

