

**General Information**

**Service Consumption**

14,083 Annual Unlinked Trips (UPT)

**Service Supplied**

45,002 Annual Vehicle Revenue Miles (VRM)  
4,480 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$82,993 Total Operating Expenses

**Database Information**

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

**Financial Information**

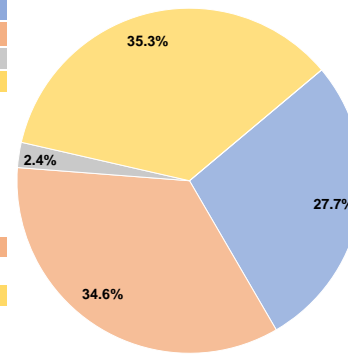
**Sources of Operating Funds Expended**

Fare Revenues	\$23,007	27.7%
Local Funds	\$28,722	34.6%
State Funds	\$1,959	2.4%
Federal Assistance	\$29,305	35.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$82,993</b>	<b>100.0%</b>

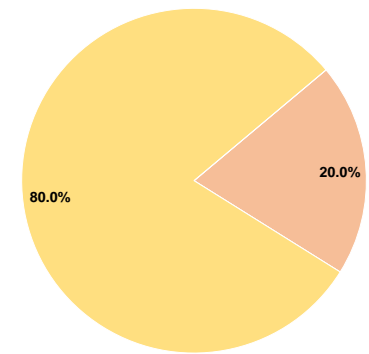
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,430	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,719	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,149</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,993	\$23,007	\$37,149	14,083	45,002	4,480
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$82,993</b>	<b>\$23,007</b>	<b>\$37,149</b>	<b>14,083</b>	<b>45,002</b>	<b>4,480</b>

**Performance Measures**

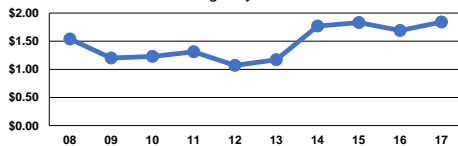
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$18.53
<b>Total</b>	<b>\$1.84</b>	<b>\$18.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	0.3	3.1
<b>Total</b>	<b>\$5.89</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

