

# City of Excelsior Springs

2017 Annual Agency Profile

## General Information

### Service Consumption

8,074 Annual Unlinked Trips (UPT)

### Service Supplied

24,056 Annual Vehicle Revenue Miles (VRM)  
2,171 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$153,900 Total Operating Expenses

### Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

## Financial Information

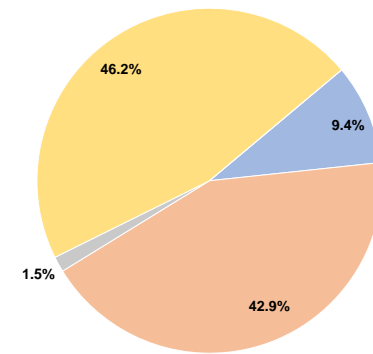
### Sources of Operating Funds Expended

Fare Revenues	\$14,506	9.4%
Local Funds	\$66,034	42.9%
State Funds	\$2,238	1.5%
Federal Assistance	\$71,122	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$153,900</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,900	\$14,506	\$0	8,074	24,056	2,171
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$153,900</b>	<b>\$14,506</b>	<b>\$0</b>	<b>8,074</b>	<b>24,056</b>	<b>2,171</b>

### Performance Measures

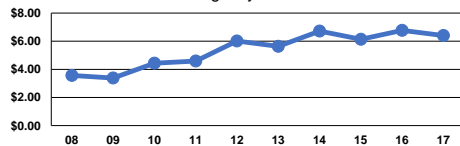
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.40	\$70.89
<b>Total</b>	<b>\$6.40</b>	<b>\$70.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.06	0.3	3.7
<b>Total</b>	<b>\$19.06</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

