

General Information

Service Consumption

24,649 Annual Unlinked Trips (UPT)

Service Supplied

120,177 Annual Vehicle Revenue Miles (VRM)

9,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,377 Total Operating Expenses

Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

Financial Information

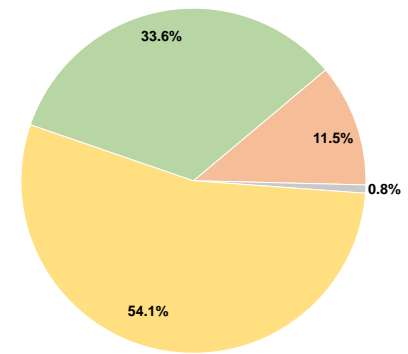
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$37,180 | 11.5% |
| State Funds | \$2,496 | 0.8% |
| Federal Assistance | \$175,000 | 54.1% |
| Other Funds | \$108,701 | 33.6% |
| Total Operating Funds Expended | \$323,377 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$323,377 | \$0 | \$0 | 24,649 | 120,177 | 9,717 |
| Total | 7 | - | \$323,377 | \$0 | \$0 | 24,649 | 120,177 | 9,717 |

Performance Measures

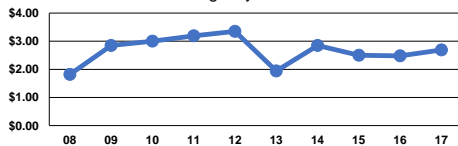
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.69 | \$33.28 |
| Total | \$2.69 | \$33.28 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.12 | 0.2 | 2.5 |
| Total | \$13.12 | 0.2 | 2.5 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

