http://www.cityoflamar.org/index.php?option=com_content&view=art
1106 Broadway
Lamar, MO 64759

City of Lamar

2017 Annual Agency Profile

General Information

Service Consumption

20,776 **Annual Unlinked Trips (UPT)**

Service Supplied

46,667 **Annual Vehicle Revenue Miles (VRM)**
2,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,498 **Total Operating Expenses**

Database Information

NTDID: 7R03-70211
Reporter Type: Rural General Public Transit

Financial Information

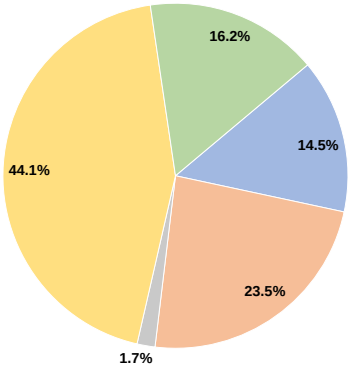
Sources of Operating Funds Expended

Fare Revenues	$18,316	14.5%
Local Funds	$29,762	23.5%
State Funds	$2,130	1.7%
Federal Assistance	$55,767	44.1%
Other Funds	$20,523	16.2%
Total Operating Funds Expended	**$126,498**	100.0%

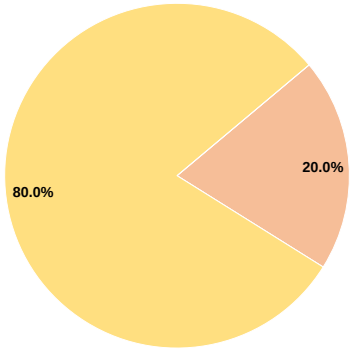
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,483	20.0%
State Funds	$0	0.0%
Federal Assistance	$21,931	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,414**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,498	$18,316	$27,414	20,776	46,667	2,596
Total	**3**	**-**	**$126,498**	**$18,316**	**$27,414**	**20,776**	**46,667**	**2,596**

Performance Measures

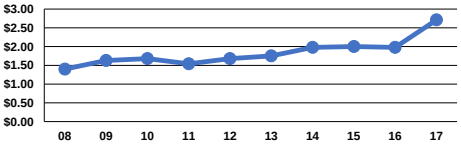
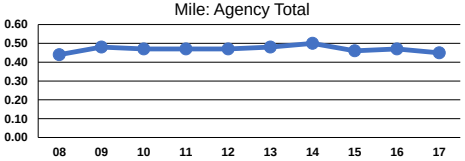
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$48.73
Total	**$2.71**	**$48.73**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.09	0.4	8.0
Total	**$6.09**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total