

Franklin County Transportation Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

71,321 Annual Unlinked Trips (UPT)

Service Supplied

448,071 Annual Vehicle Revenue Miles (VRM)

20,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,062 Total Operating Expenses

Database Information

NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Financial Information

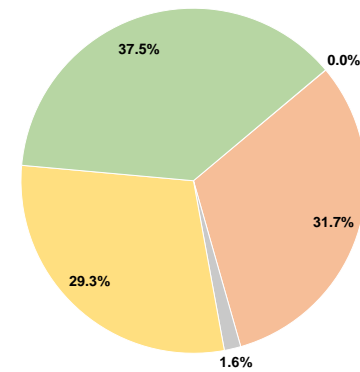
Sources of Operating Funds Expended

Fare Revenues	\$242	0.0%
Local Funds	\$248,560	31.7%
State Funds	\$12,176	1.6%
Federal Assistance	\$230,000	29.3%
Other Funds	\$294,084	37.5%
Total Operating Funds Expended	\$785,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$785,062	\$242	\$0	71,321	448,071	20,966
Total	18	-	\$785,062	\$242	\$0	71,321	448,071	20,966

Performance Measures

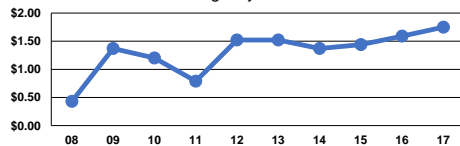
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.75	\$37.44
Total	\$1.75	\$37.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.01	0.2	3.4
Total	\$11.01	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

