

Fullerton Area Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

1,683 Annual Unlinked Trips (UPT)

Service Supplied

39,502 Annual Vehicle Revenue Miles (VRM)

1,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,801 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

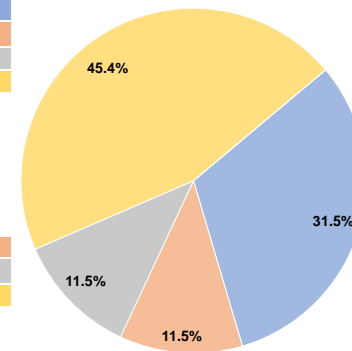
Sources of Operating Funds Expended

Fare Revenues	\$19,800	31.5%
Local Funds	\$7,250	11.5%
State Funds	\$7,250	11.5%
Federal Assistance	\$28,501	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,801	100.0%

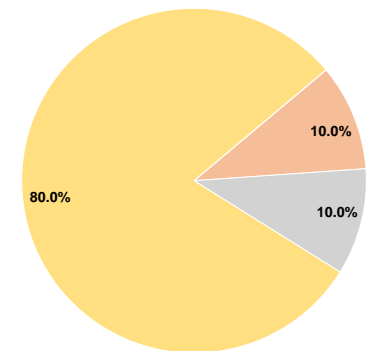
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,801	\$19,800	\$36,232	1,683	39,502	1,697
Total	3	-	\$62,801	\$19,800	\$36,232	1,683	39,502	1,697

Performance Measures

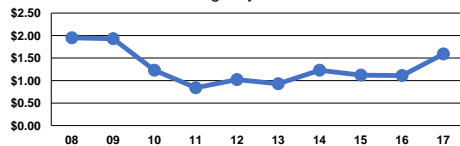
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$37.01
Total	\$1.59	\$37.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.31	0.0	1.0
Total	\$37.31	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

