Oakland Heights

2017 Annual Agency Profile

207 S Engdahl Ave
Oakland, NE 68045

General Information

Service Consumption
3,675 **Annual Unlinked Trips (UPT)**

Service Supplied
29,571 **Annual Vehicle Revenue Miles (VRM)**
1,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$71,080 **Total Operating Expenses**

Database Information
NTDID: 7R04-70124
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,430	2.0%
Local Funds	$12,994	18.3%
State Funds	$12,994	18.3%
Federal Assistance	$43,662	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,080**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,624	10.0%
State Funds	$3,624	10.0%
Federal Assistance	$28,984	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,232**	**100.0%**

Operating Funding Sources

61.4%, 2.0%, 18.3%, 18.3%
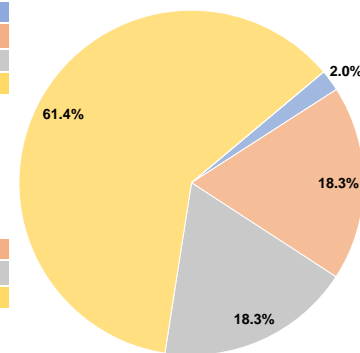
Capital Funding Sources

80.0%, 10.0%, 10.0%
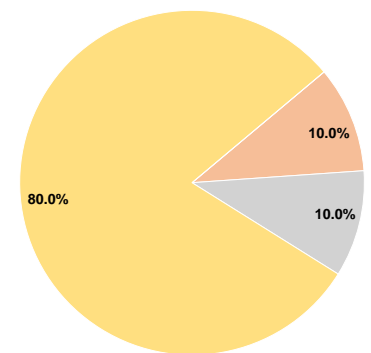
Modal Characteristics

Operation Characteristics

|	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$71,080	$1,430	$36,232	3,675	29,571	1,277
Total	**3**	**-**	**$71,080**	**$1,430**	**$36,232**	**3,675**	**29,571**	**1,277**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$55.66
Total	**$2.40**	**$55.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	2.9
Total	**$19.34**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total
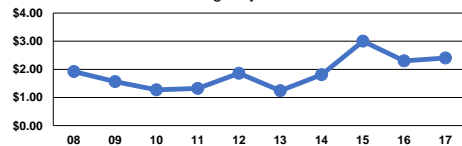
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total