

Perkins County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,595 Annual Unlinked Trips (UPT)

Service Supplied

8,999 Annual Vehicle Revenue Miles (VRM)

2,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,537 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

Financial Information

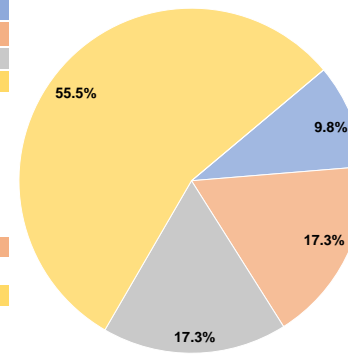
Sources of Operating Funds Expended

Fare Revenues	\$6,232	9.8%
Local Funds	\$11,015	17.3%
State Funds	\$11,015	17.3%
Federal Assistance	\$35,275	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,537	100.0%

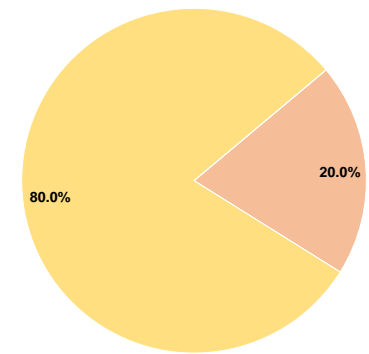
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,537	\$6,232	\$51,652	6,595	8,999	2,252
Total	3	-	\$63,537	\$6,232	\$51,652	6,595	8,999	2,252

Performance Measures

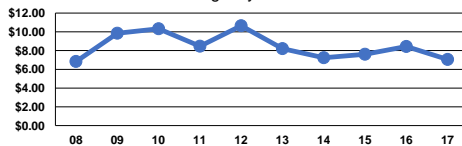
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$28.21
Total	\$7.06	\$28.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.7	2.9
Total	\$9.63	0.7	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

